

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Administration</b>						
<i>SubProgramme: 1381 District and Urban Administration</i>						
<b>Output: 138101 Operation of the Administration Department</b>						
<b>221001</b>	<b>Advertising and Public Relations</b>	<b>4,000,000.000</b>				
221001-1	Newspapers - Adverts (Jobs)-1270	<b>2,000,000.000</b>	NonWage	Restricted Bidding	09/07/2019	07/10/2019
221001-2	Newspapers - Adverts (Procurement)-1271	<b>2,000,000.000</b>	NonWage	Restricted Bidding	09/07/2019	07/10/2019
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>744,001.000</b>				
221007-1	Newspapers - New Vision-1278	<b>744,001.000</b>	NonWage	Restricted Bidding	07/07/2019	05/10/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,744,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>3,744,000.000</b>	NonWage	Restricted Bidding	09/07/2019	07/10/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>22,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>22,000,000.000</b>	NonWage	Restricted Bidding	09/07/2019	07/10/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>9,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>9,000,000.000</b>	NonWage	Restricted Bidding	09/07/2019	07/10/2019
<b>Output: 138102 Human Resource Management Services</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>2,000,000.000</b>	NonWage	Restricted Bidding	09/07/2019	07/10/2019
<b>Output: 138104 Supervision of Sub County programme implementation</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>8,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>8,000,000.000</b>	NonWage	Restricted Bidding	09/07/2019	07/10/2019
<b>Output: 138109 Payroll and Human Resource Management Systems</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>5,969,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>3,000,000.000</b>	NonWage	Restricted Bidding	09/07/2019	07/10/2019
221011-2	Office Supplies - Toner-1376	<b>2,969,000.000</b>	NonWage	Restricted Bidding	09/07/2019	07/10/2019

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<b>Output: 138113 Procurement Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	3,000,000.000	NonWage	Restricted Bidding	09/07/2019	07/10/2019
<b>Output: 138172 Administrative Capital</b>						
<b>281503</b>	<b>Engineering and Design Studies &amp; Plans for capital works</b>	<b>24,000,000.000</b>				
281503-1	Engineering and Design studies and Plans - Contractor-477	24,000,000.000	GouDev	Open Bidding	09/07/2019	06/11/2019
<b>312102</b>	<b>Residential Buildings</b>	<b>56,562,906.000</b>				
312102-1	Building Construction - Fencing-223	56,562,906.000	GouDev	Open Bidding	07/07/2019	04/11/2019
<b>312104</b>	<b>Other Structures</b>	<b>2,200,000.000</b>				
312104-1	Construction Services - Adverts-390	2,200,000.000	GouDev	Restricted Bidding	09/07/2019	07/10/2019
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>3,000,000.000</b>				
312203-1	Furniture and Fixtures - Cabinets-632	1,000,000.000	GouDev	Restricted Bidding	07/07/2019	05/10/2019
312203-2	Furniture and Fixtures - Ladders-643	2,000,000.000	GouDev	Restricted Bidding	09/07/2019	07/10/2019
<b>312213</b>	<b>ICT Equipment</b>	<b>3,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	3,000,000.000	GouDev	Restricted Bidding	09/07/2019	07/10/2019
<b>Total For Workplan : Administration</b>		<b>147,219,907.000</b>				

Prepared by

Name:

Yafes Batuli

Signature:

Designation:

Head of Administration

Date:

09/07/2019 05:53

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Name of Procuring Entity: Buyende District

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>14,000,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	14,000,000.000	NonWage	Quotations Procurement	02/07/2019	01/08/2019
<b>222001</b>	<b>Telecommunications</b>	<b>800,141.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	800,141.000	NonWage	Direct Procurement	10/07/2019	10/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>6,600,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	6,600,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019

Output: 148102 Revenue Management and Collection Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>400,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	400,000.000	NonWage	Quotations Procurement	02/07/2019	01/08/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>900,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-613	900,000.000	NonWage	Quotations Procurement	02/07/2019	01/08/2019

Output: 148103 Budgeting and Planning Services

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>1,000,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-708	1,000,000.000	NonWage	Micro Procurement	02/07/2019	07/07/2019
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>500,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	500,000.000	NonWage	Micro Procurement	10/07/2019	15/07/2019

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,500,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>Output: 148105 LG Accounting Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,200,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	1,200,000.000	NonWage	Quotations Procurement	02/07/2019	01/08/2019
<b>222001</b>	<b>Telecommunications</b>	<b>800,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	800,000.000	NonWage	Direct Procurement	02/07/2019	02/07/2019
<b>Total For Workplan : Finance</b>		<b>27,700,141.000</b>				

Prepared by Name: **Geoffrey Byegalalyo**  
Signature:  
Designation: **Head of Finance**  
Date: 09/07/2019 05:53

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Workplan: Statutory Bodies</b>						
<i>SubProgramme: 1382 Local Statutory Bodies</i>						
<b>Output: 138201 LG Council Administration services</b>						
<b>221007</b>	<b><i>Books, Periodicals &amp; Newspapers</i></b>	<b>730,730.000</b>				
221007-1	Printed Publications - Expenses-1398	<b>730.000</b>	NonWage	Micro Procurement	31/07/2019	05/08/2019
221007-2	Printed Publications - Reference Materials-1410	<b>730,000.000</b>	NonWage	Micro Procurement	10/07/2020	15/07/2020
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>552,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>552,000.000</b>	NonWage	Quotations	31/07/2019	30/08/2019
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>1,235,270.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>1,235,270.000</b>	NonWage	Direct Procurement	04/07/2019	04/07/2019
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>47,200,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>8,156,000.000</b>	NonWage	Quotations Procurement	02/07/2019	01/08/2019
227004-2	Fuel, Oils and Lubricants - Diesel-612	<b>39,044,000.000</b>	NonWage	Quotations Procurement	10/07/2020	09/08/2020
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>12,012,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>12,000,000.000</b>	NonWage	Open Bidding	10/07/2019	08/10/2019
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>12,000.000</b>	NonWage	Quotations	31/07/2019	N/A
<b>Output: 138202 LG procurement management services</b>						
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>800,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>800,000.000</b>	NonWage	Direct Procurement	16/07/2019	16/07/2019
<b>Output: 138203 LG staff recruitment services</b>						
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>2,225,826.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>2,225,826.000</b>	NonWage	Quotations	25/07/2019	24/08/2019
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>1,414,174.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,414,174.000</b>	NonWage	Quotations Procurement	10/07/2019	08/10/2019

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Name of Procuring Entity: **Buyende District**

Financial Year: **2019-2020**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>222001</b>	<b>Telecommunications</b>	<b>1,000,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>1,000,000.000</b>	NonWage	Direct Procurement	09/07/2019	09/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>3,764,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>3,764,000.000</b>	NonWage	Quotations Procurement	23/07/2019	22/08/2019
<b>Output: 138204 LG Land management services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>700,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>700,000.000</b>	NonWage	Micro Procurement	10/07/2019	15/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>450,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>450,000.000</b>	NonWage	Micro Procurement	10/07/2019	15/07/2019
<b>Output: 138205 LG Financial Accountability</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,930,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,930,000.000</b>	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>Output: 138206 LG Political and executive oversight</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>433,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>433,000.000</b>	NonWage	Micro Procurement	10/07/2019	15/07/2019
<b>Output: 138207 Standing Committees Services</b>						
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>4,600,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>4,600,000.000</b>	NonWage	Quotations	02/07/2019	01/08/2019
<b>Total For Workplan : Statutory Bodies</b>		<b>79,047,000.000</b>				

Prepared by

Name:

**Margaret Mpatogera**

Signature:

Designation:

**Head of Statutory Bodies**

Date:

09/07/2019 05:53

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Workplan: Production and Marketing</b>						
<i>SubProgramme: 0181 Agricultural Extension Services</i>						
<b>Output: 018175 Non Standard Service Delivery Capital</b>						
<b>312201</b>	<b><i>Transport Equipment</i></b>	<b>44,000,000.000</b>				
312201-1	Transport Equipment - Motorcycles-1920	44,000,000.000	GouDev	Quotations Procurement	10/07/2019	09/08/2019
<b>312301</b>	<b><i>Cultivated Assets</i></b>	<b>6,000,000.000</b>				
312301-1	Cultivated Assets - Plantation-424	6,000,000.000	GouDev	Quotations Procurement	10/07/2019	09/08/2019
<i>SubProgramme: 0182 District Production Services</i>						
<b>Output: 018203 Livestock Vaccination and Treatment</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>2,433,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,433,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>16,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	16,000,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>9,641,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	9,641,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>228003</b>	<b><i>Maintenance – Machinery, Equipment &amp; Furniture</i></b>	<b>9,138,000.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	9,138,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>228004</b>	<b><i>Maintenance – Other</i></b>	<b>1,018,919.000</b>				
228004-1	Building and Facility Maintenance - Assorted Materials-181	1,018,919.000	NonWage	Direct Procurement	10/07/2019	10/07/2019
<b>Output: 018204 Fisheries regulation</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>2,064,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,064,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>17,621,800.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	17,621,800.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019

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<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>11,929,920.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	11,929,920.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>10,794,252.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	10,794,252.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>Output: 018205 Crop disease control and regulation</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,481,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,481,000.000	NonWage	Micro Procurement	09/07/2019	14/07/2019
<b>221012</b>	<b>Small Office Equipment</b>	<b>1,102,000.000</b>				
221012-1	Office Equipment and Supplies - Expenses-1302	1,102,000.000	NonWage	Micro Procurement	09/07/2019	14/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>4,247,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	4,247,000.000	NonWage	Quotations Procurement	09/07/2019	08/08/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>3,151,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	3,151,000.000	NonWage	Open Bidding	09/07/2019	06/11/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>2,911,000.000</b>				
228003-1	Machinery and Equipment - Maintenance and Repair-1076	2,911,000.000	NonWage	Direct Procurement	09/07/2019	09/07/2019
<b>Output: 018207 Tsetse vector control and commercial insects farm promotion</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>427,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	427,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>3,600,891.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	3,600,891.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>1,646,518.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,646,518.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019



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<b>Output: 018210 Vermin Control Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	500,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>240,000.000</b>				
222003-1	ICT - Assorted Hardware and Software Maintenance and Support-711	240,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>3,028,729.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	3,028,729.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>2,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	2,000,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>Output: 018212 District Production Management Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>18,100,000.000</b>				
221002-1	Hire of Venue - Meetings, Workshops, Seminars-696	18,100,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>1,600,000.000</b>				
221007-1	Newspapers - Daily Monitor-1275	800,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
221007-2	Newspapers - New Vision-1278	800,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>3,500,000.000</b>				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	3,500,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,600,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,600,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>221012</b>	<b>Small Office Equipment</b>	<b>1,800,000.000</b>				
221012-1	Office Equipment and Supplies - Furniture-1306	1,800,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>222001</b>	<b>Telecommunications</b>	<b>800,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	800,000.000	NonWage	Micro Procurement	10/07/2019	15/07/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>223005</b>	<b>Electricity</b>	<b>1,200,000.000</b>				
223005-1	Electricity - Utility Bills-463	1,200,000.000	NonWage	Direct Procurement	10/07/2019	10/07/2019
<b>223007</b>	<b>Other Utilities- (fuel, gas, firewood, charcoal)</b>	<b>589,480.000</b>				
223007-1	Utilities - Gas-2072	589,480.000	NonWage	Micro Procurement	10/07/2019	15/07/2019
<b>224004</b>	<b>Cleaning and Sanitation</b>	<b>800,000.000</b>				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-298	800,000.000	NonWage	Micro Procurement	10/07/2019	15/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>13,210,520.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	13,210,520.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>11,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	11,000,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>Output: 018272 Administrative Capital</b>						
<b>312202</b>	<b>Machinery and Equipment</b>	<b>16,467,950.000</b>				
312202-1	Materials and supplies - Assorted Materials-1163	16,467,950.000	GouDev	Open Bidding	09/07/2019	07/10/2019
<b>312212</b>	<b>Medical Equipment</b>	<b>6,000,000.000</b>				
312212-1	Equipment - Assorted Medical Equipment-509	6,000,000.000	GouDev	Quotations Procurement	10/07/2019	09/08/2019
<b>Output: 018275 Non Standard Service Delivery Capital</b>						
<b>312104</b>	<b>Other Structures</b>	<b>8,600,000.000</b>				
312104-1	Construction Services - Livestock Markets-399	8,600,000.000	GouDev	Quotations Procurement	10/07/2019	09/08/2019
<b>312212</b>	<b>Medical Equipment</b>	<b>8,000,000.000</b>				
312212-1	Equipment - Assorted Kits-506	8,000,000.000	GouDev	Quotations Procurement	10/07/2019	09/08/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 018284 Plant clinic/mini laboratory construction</b>						
312101	<i>Non-Residential Buildings</i>	<b>20,500,780.000</b>				
312101-1	Building Construction - Laboratories-236	<b>20,500,780.000</b>	GouDev	Open Bidding	10/07/2019	08/10/2019
<b>Total For Workplan : Production and Marketing</b>		<b>268,744,759.000</b>				

**Prepared by** Name: **George Fredrick Kabbale**  
Signature:  
Designation: **Head of Production and Marketing**  
Date: 09/07/2019 05:53

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Health</b>						
<i>SubProgramme: 0881 Primary Healthcare</i>						
<b>Output: 088172 Administrative Capital</b>						
<i>312202</i>	<i>Machinery and Equipment</i>	<b>1,400,000.000</b>				
312202-1	Machinery and Equipment - Solar-1125	<b>1,400,000.000</b>	GouDev	Quotations Procurement	24/07/2019	23/08/2019
<i>312203</i>	<i>Furniture &amp; Fixtures</i>	<b>5,800,000.000</b>				
312203-1	Furniture and Fixtures - Chairs-634	<b>1,800,000.000</b>	GouDev	Quotations Procurement	22/07/2019	21/08/2019
312203-2	Furniture and Fixtures - Sofa Sets-654	<b>4,000,000.000</b>	GouDev	Quotations Procurement	10/07/2019	09/08/2019
<i>312213</i>	<i>ICT Equipment</i>	<b>2,500,000.000</b>				
312213-1	ICT - Projectors-824	<b>2,500,000.000</b>	GouDev	Quotations Procurement	10/07/2019	09/08/2019
<b>Output: 088181 Staff Houses Construction and Rehabilitation</b>						
<i>312102</i>	<i>Residential Buildings</i>	<b>160,000,000.000</b>				
312102-1	Building Construction - Staff Houses-263	<b>160,000,000.000</b>	GouDev	Open Bidding	29/07/2019	26/11/2019
<b>Output: 088183 OPD and other ward Construction and Rehabilitation</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>280,000,000.000</b>				
312101-1	Building Construction - Hospitals-230	<b>280,000,000.000</b>	GouDev	Open Bidding	12/08/2019	10/12/2019
<b>Output: 088184 Theatre Construction and Rehabilitation</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>100,000,000.000</b>				
312101-1	Building Construction - Theatres-269	<b>100,000,000.000</b>	GouDev	Open Bidding	15/07/2019	12/11/2019
<i>SubProgramme: 0883 Health Management and Supervision</i>						
<b>Output: 088301 Healthcare Management Services</b>						
<i>221007</i>	<i>Books, Periodicals &amp; Newspapers</i>	<b>480,000.000</b>				
221007-1	Newspapers - New Vision-1278	<b>480,000.000</b>	NonWage	Quotations Procurement	15/07/2019	14/08/2019
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>800,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>800,000.000</b>	NonWage	Quotations Procurement	29/07/2019	28/08/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,200,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,200,000.000	NonWage	Quotations Procurement	09/07/2019	14/07/2019
<b>221012</b>	<b>Small Office Equipment</b>	<b>600,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	600,000.000	NonWage	Micro Procurement	08/07/2019	13/07/2019
<b>224004</b>	<b>Cleaning and Sanitation</b>	<b>400,000.000</b>				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-298	400,000.000	NonWage	Direct Procurement	09/07/2019	09/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>16,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	16,000,000.000	NonWage	Quotations Procurement	08/07/2019	07/08/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>7,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	7,000,000.000	NonWage	Quotations	15/07/2019	14/08/2019
<b>Output: 088372 Administrative Capital</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>500,000,000.000</b>				
312101-1	Building Construction - Latrines-237	500,000,000.000	DonorDev	Open Bidding	10/07/2019	07/11/2019
<b>Total For Workplan : Health</b>		<b>1,076,180,000.000</b>				

Prepared by Name: **Fredrick Daniel Isabirye**  
Signature:  
Designation: **Head of Health**  
Date: 09/07/2019 05:53

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Education</b>						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
<b>Output: 078102 Primary Teaching Services</b>						
<b>228001</b>	<b>Maintenance - Civil</b>	<b>182,233,000.000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	182,233,000.000	NonWage	Open Bidding	02/07/2019	30/10/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>82,500,000.000</b>				
228003-1	Office Equipment Maintenance - Furniture-1348	82,500,000.000	NonWage	Open Bidding	02/07/2019	30/09/2019
<b>Output: 078180 Classroom construction and rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>430,000,000.000</b>				
312101-1	Building Construction - Schools-256	86,000,000.000	GouDev	Open Bidding	02/07/2019	30/10/2019
312101-2	Building Construction - Schools-256	344,000,000.000	GouDev	Open Bidding	09/07/2019	06/11/2019
<b>Output: 078183 Provision of furniture to primary schools</b>						
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>40,932,347.000</b>				
312203-1	Furniture and Fixtures - Desks-637	3,432,347.000	GouDev	Restricted Bidding	12/06/2019	10/09/2019
312203-2	Furniture and Fixtures - Desks-637	22,500,000.000	GouDev	Restricted Bidding	09/07/2019	07/10/2019
312203-3	Furniture and Fixtures - Desks-637	15,000,000.000	GouDev	Restricted Bidding	10/07/2019	08/10/2019
<i>SubProgramme: 0782 Secondary Education</i>						
<b>Output: 078280 Secondary School Construction and Rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>296,829,816.000</b>				
312101-1	Building Construction - Kitchen-235	96,027,816.000	GouDev	Open Bidding	23/07/2019	20/11/2019
312101-2	Building Construction - Multipurpose Building-245	200,802,000.000	GouDev	Open Bidding	24/07/2019	21/11/2019
<b>312104</b>	<b>Other Structures</b>	<b>171,316,420.000</b>				
312104-1	Construction Services - Offices-403	164,446,420.000	GouDev	Open Bidding	10/07/2019	07/11/2019
312104-2	Construction Services - Walls-415	6,870,000.000	GouDev	Open Bidding	10/07/2019	07/11/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<i>SubProgramme: 0784 Education &amp; Sports Management and Inspection</i>						
<b>Output: 078401 Monitoring and Supervision of Primary and Secondary Education</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,104,000.000</b>				
221008-1	ICT - Expenses-750	2,104,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>5,388,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	5,388,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>221012</b>	<b>Small Office Equipment</b>	<b>587,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	587,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>10,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	10,000,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>Output: 078405 Education Management Services</b>						
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>900,000.000</b>				
221007-1	Newspapers - Expenses-1276	900,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>1,500,000.000</b>				
221008-1	ICT - Computers-733	1,500,000.000	NonWage	Quotations Procurement	12/08/2019	11/09/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,613,435.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	1,613,435.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>221012</b>	<b>Small Office Equipment</b>	<b>2,000,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	2,000,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>223005</b>	<b>Electricity</b>	<b>1,500,000.000</b>				
223005-1	Electricity - Utility Bills-463	1,500,000.000	NonWage	Quotations Procurement	24/07/2019	23/08/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>18,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	18,000,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>12,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	12,000,000.000	NonWage	Quotations	10/07/2019	09/08/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>6,000,000.000</b>				
228003-1	Office Equipment Maintenance - Furniture-1349	6,000,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>Output: 078472 Administrative Capital</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>250,000,000.000</b>				
312101-1	Building Construction - General Construction Works-227	250,000,000.000	DonorDev	Open Bidding	13/08/2019	11/12/2019
<b>Total For Workplan : Education</b>		<b>1,515,404,018.000</b>				

Prepared by Name: **Dison Wilson Bwire Ngobi**  
Signature:  
Designation: **Head of Education**  
Date: 09/07/2019 05:53



# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

#### Output: 048105 District Road equipment and machinery repaired

228003	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	<b>50,000,000.000</b>				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	<b>50,000,000.000</b>	NonWage	Restricted Bidding	26/07/2019	24/10/2019

#### Output: 048108 Operation of District Roads Office

221007	<i>Books, Periodicals &amp; Newspapers</i>	<b>504,000.000</b>				
221007-1	Newspapers - New Vision-1278	<b>504,000.000</b>	NonWage	Restricted Bidding	10/07/2019	08/10/2019
221011	<i>Printing, Stationery, Photocopying and Binding</i>	<b>1,200,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,200,000.000</b>	NonWage	Micro Procurement	09/07/2019	14/07/2019
222001	<i>Telecommunications</i>	<b>900,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>900,000.000</b>	NonWage	Micro Procurement	10/07/2019	15/07/2019
227004	<i>Fuel, Lubricants and Oils</i>	<b>12,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>12,000,000.000</b>	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>Total For Workplan : Roads and Engineering</b>		<b>64,604,000.000</b>				

Prepared by Name: **Aggrey Zijja**  
Signature:  
Designation: **Head of Roads and Engineering**  
Date: 09/07/2019 05:53

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Water

SubProgramme: 0981 Rural Water Supply and Sanitation

Output: 098101 Operation of the District Water Office

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,200,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,200,000.000	NonWage	Restricted Bidding	09/07/2019	07/10/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>5,030,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	5,030,000.000	NonWage	Quotations Procurement	09/07/2019	07/10/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>7,280,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	7,280,000.000	NonWage	Open Bidding	09/07/2019	07/10/2019

Output: 098103 Support for O&M of district water and sanitation

<b>228001</b>	<b>Maintenance - Civil</b>	<b>3,280,000.000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	3,280,000.000	NonWage	Direct Procurement	09/07/2019	09/07/2019

Output: 098104 Promotion of Community Based Management

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>3,600,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	3,600,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019

Output: 098180 Construction of public latrines in RGCs

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>18,200,000.000</b>				
312101-1	Building Construction - Latrines-237	18,200,000.000	GouDev	Restricted Bidding	09/07/2019	07/10/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

**Output: 098183 Borehole drilling and rehabilitation**

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>325,181,852.000</b>				
312101-1	Building Construction - Boreholes-208	13,772,193.000	GouDev	Direct Procurement	09/07/2019	09/07/2019
312101-2	Building Construction - Boreholes-208	71,863,629.000	GouDev	Open Bidding	09/07/2019	06/11/2019
312101-3	Building Construction - Boreholes-208	239,546,030.000	GouDev	Open Bidding	10/07/2019	07/11/2019
<b>Total For Workplan : Water</b>		<b>363,771,852.000</b>				

**Prepared by** Name: **George Higenyi**  
Signature:  
Designation: **Head of Water**  
Date: 09/07/2019 05:53

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098301 Districts Wetland Planning , Regulation and Promotion

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	1,000,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019

Output: 098303 Tree Planting and Afforestation

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>444,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	444,000.000	NonWage	Micro Procurement	10/07/2019	15/07/2019
<b>224006</b>	<b>Agricultural Supplies</b>	<b>1,000,000.000</b>				
224006-1	Agricultural Supplies - Assorted Materials-15	1,000,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019

Output: 098304 Training in forestry management (Fuel Saving Technology, Water Shed Management)

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>500,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	500,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019

Output: 098306 Community Training in Wetland management

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,978,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,978,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 098308 Stakeholder Environmental Training and Sensitisation</b>						
227004	<i>Fuel, Lubricants and Oils</i>	<b>200,919.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>200,919.000</b>	NonWage	Quotations Procurement	10/07/2019	08/10/2019
<b>Output: 098372 Administrative Capital</b>						
312104	<i>Other Structures</i>	<b>9,021,446.000</b>				
312104-1	Construction Services - Master Plan-401	<b>9,021,446.000</b>	GouDev	Quotations	02/07/2019	01/08/2019
<b>Total For Workplan : Natural Resources</b>		<b>16,144,365.000</b>				

Prepared by

Name:

**John Paul Mweene**

Signature:

Designation:

**Head of Natural Resources**

Date:

09/07/2019 05:53

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Community Based Services

SubProgramme: 1081 Community Mobilisation and Empowerment

Output: 108105 Adult Learning

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>300,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	300,000.000	NonWage	Micro Procurement	07/10/2019	12/10/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>750,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	750,000.000	NonWage	Micro Procurement	07/10/2019	12/10/2019

Output: 108107 Gender Mainstreaming

<b>222001</b>	<b>Telecommunications</b>	<b>90,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	90,000.000	NonWage	Direct Procurement	02/07/2019	02/07/2019

Output: 108108 Children and Youth Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>200,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	200,000.000	NonWage	Micro Procurement	07/10/2019	12/10/2019
<b>222001</b>	<b>Telecommunications</b>	<b>200,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	200,000.000	NonWage	Micro Procurement	07/10/2019	12/10/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>300,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	300,000.000	NonWage	Micro Procurement	07/10/2019	12/10/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 108110 Support to Disabled and the Elderly</b>						
<b>224006</b>	<b><i>Agricultural Supplies</i></b>	<b>1,000,000.000</b>				
224006-1	Agricultural Supplies - Assorted Supplies-18	1,000,000.000	NonWage	Micro Procurement	07/10/2019	12/10/2019
<b>Output: 108117 Operation of the Community Based Services Department</b>						
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>4,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	4,000,000.000	NonWage	Quotations Procurement	07/10/2019	06/11/2019
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>1,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,000,000.000	NonWage	Micro Procurement	07/10/2019	12/10/2019
<b><i>Total For Workplan : Community Based Services</i></b>		<b>7,840,000.000</b>				

Prepared by

Name:

Emmanuel Waigulo

Signature:

Designation:

Head of Community Based Services

Date:

09/07/2019 05:53

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Planning</b>						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
<b>Output: 138301 Management of the District Planning Office</b>						
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>2,400,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	2,400,000.000	NonWage	Quotations Procurement	07/10/2019	06/11/2019
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>1,100,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	1,100,000.000	NonWage	Quotations Procurement	02/07/2019	01/08/2019
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>800,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	400,000.000	NonWage	Direct Procurement	25/07/2019	25/07/2019
222001-2	Telecommunication Services - Airtime and Mobile Phone Services -1878	400,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>10,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	10,000,000.000	NonWage	Quotations Procurement	06/08/2019	05/09/2019
<b>Output: 138302 District Planning</b>						
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>3,000,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	3,000,000.000	NonWage	Quotations Procurement	07/07/2019	06/08/2019
<b>227001</b>	<b><i>Travel inland</i></b>	<b>2,000,000.000</b>				
227001-1	Travel Inland - Field Stationery-2021	2,000,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>2,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,000,000.000	GouDev	Quotations Procurement	10/07/2019	09/08/2019
<b>Output: 138304 Demographic data collection</b>						
<b>227001</b>	<b><i>Travel inland</i></b>	<b>1,000,000.000</b>				
227001-1	Travel Inland - Communication Allowances-2008	1,000,000.000	NonWage	Direct Procurement	11/08/2019	11/08/2019
<b>Output: 138305 Project Formulation</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>600,000.000</b>				
221011-1	Office Supplies - Ink Cartridges-1372	600,000.000	NonWage	Micro Procurement	05/08/2019	10/08/2019



# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 138306 Development Planning</b>						
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>500,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>500,000.000</b>	NonWage	Quotations Procurement	14/10/2019	13/11/2019
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>4,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>4,000,000.000</b>	GouDev	Quotations Procurement	24/07/2019	23/08/2019
<b>Output: 138307 Management Information Systems</b>						
<i>222001</i>	<i>Telecommunications</i>	<b>500,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>500,000.000</b>	NonWage	Direct Procurement	07/07/2019	07/07/2019
<b>Output: 138308 Operational Planning</b>						
<i>228002</i>	<i>Maintenance - Vehicles</i>	<b>2,510,359.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>2,510,359.000</b>	GouDev	Quotations Procurement	22/07/2019	21/08/2019
<b>Output: 138309 Monitoring and Evaluation of Sector plans</b>						
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>1,000,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>1,000,000.000</b>	NonWage	Quotations Procurement	18/07/2019	17/08/2019
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>5,900,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>2,400,000.000</b>	NonWage	Quotations Procurement	16/07/2019	15/08/2019
227004-2	Fuel, Oils and Lubricants - Diesel-613	<b>3,500,000.000</b>	GouDev	Quotations Procurement	12/08/2019	11/09/2019
<b>Output: 138372 Administrative Capital</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>132,166,914.000</b>				
312101-1	Building Construction - Hospitals-230	<b>132,166,914.000</b>	GouDev	Open Bidding	10/07/2019	07/11/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>312213</b>	<b>ICT Equipment</b>	<b>6,955,818.000</b>				
312213-1	ICT - Cable television installation service-723	<b>3,955,818.000</b>	GouDev	Quotations Procurement	13/08/2019	12/09/2019
312213-2	ICT - Computers-734	<b>3,000,000.000</b>	GouDev	Restricted Bidding	12/08/2019	10/11/2019
<b>Total For Workplan : Planning</b>		<b>176,433,091.000</b>				

**Prepared by** Name: **Gedeon Mugulusi**  
Signature:  
Designation: **Head of Planning**  
Date: 09/07/2019 05:53

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

#### Output: 148201 Management of Internal Audit Office

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	500,000.000	NonWage	Quotations Procurement	22/07/2019	21/08/2019
<b>221012</b>	<b>Small Office Equipment</b>	<b>600,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	600,000.000	NonWage	Direct Procurement	10/07/2019	10/07/2019
<b>222001</b>	<b>Telecommunications</b>	<b>500,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	500,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>223005</b>	<b>Electricity</b>	<b>129,402.000</b>				
223005-1	Electricity - Utility Bills-463	129,402.000	NonWage	Quotations Procurement	22/07/2019	21/08/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,000,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019

#### Output: 148202 Internal Audit

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Restricted Bidding	10/07/2019	08/10/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,000,200.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	1,000,200.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 148203 Sector Capacity Development</b>						
<b>222001</b>	<b>Telecommunications</b>	<b>500,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	500,000.000	NonWage	Micro Procurement	10/07/2019	15/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>699,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	699,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>Output: 148204 Sector Management and Monitoring</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,799,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	1,799,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019
<b>Total For Workplan : Internal Audit</b>		<b>8,727,602.000</b>				

Prepared by Name: Gracious Beebwa  
Signature:  
Designation: Head of Internal Audit  
Date: 09/07/2019 05:53

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Trade, Industry and Local Development</b>						
<i>SubProgramme: 0683 Commercial Services</i>						
<b>Output: 068301 Trade Development and Promotion Services</b>						
<i>221012</i>	<i>Small Office Equipment</i>	<b>400,000.000</b>				
221012-1	Office Equipment and Supplies - Photocopier-1317	<b>400,000.000</b>	NonWage	Micro Procurement	16/07/2019	21/07/2019
<b>Output: 068302 Enterprise Development Services</b>						
<i>221012</i>	<i>Small Office Equipment</i>	<b>200,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	<b>200,000.000</b>	NonWage	Direct Procurement	23/07/2019	23/07/2019
<i>222001</i>	<i>Telecommunications</i>	<b>200,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>200,000.000</b>	NonWage	Direct Procurement	25/07/2019	25/07/2019
<b>Output: 068303 Market Linkage Services</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>400,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>400,000.000</b>	NonWage	Quotations Procurement	17/07/2019	16/08/2019
<i>222001</i>	<i>Telecommunications</i>	<b>600,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>600,000.000</b>	NonWage	Direct Procurement	16/07/2019	16/07/2019
<b>Output: 068304 Cooperatives Mobilisation and Outreach Services</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>260,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>260,000.000</b>	NonWage	Direct Procurement	24/07/2019	24/07/2019
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>2,640,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>2,640,000.000</b>	NonWage	Quotations Procurement	24/07/2019	23/08/2019

# Vote: 583 Buyende District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 068308 Sector Management and Monitoring</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>200,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	200,000.000	NonWage	Direct Procurement	18/07/2019	18/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>629,690.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	629,690.000	NonWage	Quotations Procurement	17/07/2019	16/08/2019
<b>Total For Workplan : Trade, Industry and Local Development</b>		<b>5,529,690.000</b>				

Prepared by

Name:

Wilber Namayo

Signature:

Designation:

Head of Trade, Industry and Local Development

Date:

09/07/2019 05:53