

Vote: 583 Buyende District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Buyende District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138105 Public Information Dissemination						
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
227004	Fuel, Lubricants and Oils	7,072,551.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	7,072,551.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
Output: 138106 Office Support services						
221005	Hire of Venue (chairs, projector, etc)	1,000,000.000				
221005-1	Hire of Venue - Food and Refreshments-693	1,000,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
227004	Fuel, Lubricants and Oils	4,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	4,000,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
Output: 138107 Registration of Births, Deaths and Marriages						
221011	Printing, Stationery, Photocopying and Binding	3,317,042.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	3,317,042.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
Output: 138108 Assets and Facilities Management						
221008	Computer supplies and Information Technology (IT)	1,000,000.000				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	1,000,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
221009	Welfare and Entertainment	1,500,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,500,000.000	NonWage	Open Bidding	07/07/2019	05/10/2019
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019

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221012	Small Office Equipment	1,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	1,000,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
227004	Fuel, Lubricants and Oils	500,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	500,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
Output: 138111 Records Management Services						
227004	Fuel, Lubricants and Oils	5,500,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	5,500,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
Output: 138112 Information collection and management						
221011	Printing, Stationery, Photocopying and Binding	2,500,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,500,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
Output: 138172 Administrative Capital						
312103	Roads and Bridges	124,179,718.000				
312103-1	Roads and Bridges - Fuel and Oils-1564	25,825,575.000	GouDev	Quotations	07/07/2019	06/08/2019
312103-2	Roads and Bridges - Fuel and Oils-1564	98,354,143.000	GouDev	Restricted Bidding	07/07/2019	05/10/2019
Total For Workplan : Administration		154,569,311.000				

Prepared by

Name:

Yafes Batuli

Signature:

Designation:

Head of Administration

Date:

12/07/2019 12:58

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148103 Budgeting and Planning Services

227004	<i>Fuel, Lubricants and Oils</i>	6,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	6,000,000.000	NonWage	Quotations Procurement	24/07/2019	23/08/2019

Output: 148104 LG Expenditure management Services

227004	<i>Fuel, Lubricants and Oils</i>	3,500,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	1,000,000.000	NonWage	Quotations Procurement	24/07/2019	23/08/2019
227004-2	Fuel, Oils and Lubricants - Diesel-613	2,500,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019

Output: 148105 LG Accounting Services

221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,500,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	1,500,000.000	NonWage	Quotations Procurement	24/07/2019	23/08/2019

Output: 148108 Sector Management and Monitoring

227004	<i>Fuel, Lubricants and Oils</i>	2,181,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,181,000.000	NonWage	Quotations Procurement	10/07/2019	09/08/2019

Total For Workplan : Finance **13,181,000.000**

Prepared by Name: **Geoffrey Byegalalyo**
Signature:
Designation: **Head of Finance**
Date: 12/07/2019 12:58

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Statutory Bodies						
<i>SubProgramme: 1382 Local Statutory Bodies</i>						
Output: 138202 LG procurement management services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	1,000,000.000	NonWage	Quotations	17/07/2019	16/08/2019
227004	<i>Fuel, Lubricants and Oils</i>	3,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	3,000,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
Output: 138204 LG Land management services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	2,000,000.000	NonWage	Quotations	09/07/2019	08/08/2019
Output: 138205 LG Financial Accountability						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,500,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Quotations	09/07/2019	08/08/2019
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	500,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
Output: 138206 LG Political and executive oversight						
227004	<i>Fuel, Lubricants and Oils</i>	4,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	519,000.000	NonWage	Quotations Procurement	07/07/2019	06/08/2019
227004-2	Fuel, Oils and Lubricants - Diesel-612	3,481,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019

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Output: 138207 Standing Committees Services						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,000,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	1,000,000.000	NonWage	Quotations	09/07/2019	08/08/2019
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,000,000.000	NonWage	Restricted Bidding	07/07/2019	05/10/2019
Total For Workplan : Statutory Bodies		15,500,000.000				

Prepared by

Name:

Margaret Mpatogera

Signature:

Designation:

Head of Statutory Bodies

Date:

12/07/2019 12:58

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Workplan: Production and Marketing

SubProgramme: 0182 District Production Services

Output: 018282 Slaughter slab construction

312101	Non-Residential Buildings	36,905,391.000				
312101-1	Building Construction - General Construction Works-227	20,905,391.000	GouDev	Restricted Bidding	24/07/2019	22/10/2019
312101-2	Building Construction - Structures-266	16,000,000.000	GouDev	Restricted Bidding	10/07/2019	08/10/2019
Total For Workplan : Production and Marketing		36,905,391.000				

Prepared by Name: **George Fredrick Kabbale**
Signature:
Designation: **Head of Production and Marketing**
Date: 12/07/2019 12:58

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Workplan: Education

SubProgramme: 0784 Education & Sports Management and Inspection

Output: 078472 Administrative Capital

312101	<i>Non-Residential Buildings</i>	42,742,973.000				
312101-1	Building Construction - General Construction Works-227	30,742,973.000	GouDev	Restricted Bidding	24/07/2019	22/10/2019
312101-2	Building Construction - Latrines-237	12,000,000.000	GouDev	Restricted Bidding	24/07/2019	22/10/2019
Total For Workplan : Education		42,742,973.000				

Prepared by Name: **Dison Wilson Bwire Ngobi**
Signature:
Designation: **Head of Education**
Date: 12/07/2019 12:58

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Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048104 Community Access Roads maintenance

227004	Fuel, Lubricants and Oils	183,351,792.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	148,351,792.000	NonWage	Quotations Procurement	24/07/2019	23/08/2019
227004-2	Fuel, Oils and Lubricants - Fuel Expenses-616	25,000,000.000	NonWage	Quotations	09/07/2019	08/08/2019
227004-3	Fuel, Oils and Lubricants - Fuel Facilitation-620	10,000,000.000	NonWage	Quotations Procurement	02/07/2019	01/08/2019

Output: 048172 Administrative Capital

312103	Roads and Bridges	57,500,000.000				
312103-1	Roads and Bridges - Fuel and Oils-1564	45,000,000.000	GouDev	Quotations Procurement	24/07/2019	23/08/2019
312103-2	Roads and Bridges - Fuel and Oils-1564	12,500,000.000	GouDev	Restricted Bidding	24/07/2019	22/10/2019

Output: 048175 Non Standard Service Delivery Capital

312103	Roads and Bridges	18,158,995.000				
312103-1	Roads and Bridges - Fuel and Oils-1564	18,158,995.000	GouDev	Quotations Procurement	24/07/2019	23/08/2019

Output: 048180 Rural roads construction and rehabilitation

312103	Roads and Bridges	23,592,069.000				
312103-1	Roads and Bridges - Fuel and Oils-1564	23,592,069.000	GouDev	Quotations Procurement	24/07/2019	23/08/2019

Total For Workplan : Roads and Engineering **282,602,856.000**

Prepared by Name: **Aggrey Zijja**
Signature:
Designation: **Head of Roads and Engineering**
Date: 12/07/2019 12:58

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Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098309 Monitoring and Evaluation of Environmental Compliance

224004	Cleaning and Sanitation	10,000.000				
224004-1	Cleaning and Sanitation - Expenses-318	10,000.000	NonWage	Direct Procurement	31/07/2019	31/07/2019

Output: 098372 Administrative Capital

312301	Cultivated Assets	4,285,137.000				
312301-1	Cultivated Assets - Seedlings-426	4,285,137.000	GouDev	Quotations Procurement	31/07/2019	30/08/2019

Total For Workplan : Natural Resources 4,295,137.000

Prepared by Name: **John Paul Mweene**
Signature:
Designation: **Head of Natural Resources**
Date: 12/07/2019 12:58

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Workplan: Community Based Services

SubProgramme: 1081 Community Mobilisation and Empowerment

Output: 108105 Adult Learning

227001	Travel inland	200,000.000				
227001-1	Travel Inland - Field Stationery-2021	200,000.000	NonWage	Direct Procurement	22/07/2019	22/07/2019

Output: 108117 Operation of the Community Based Services Department

222001	Telecommunications	200,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	200,000.000	NonWage	Direct Procurement	30/07/2019	30/07/2019

Output: 108172 Administrative Capital

312301	Cultivated Assets	101,295,511.000				
312301-1	Cultivated Assets - Cattle-420	733,667.000	GouDev	Micro Procurement	24/07/2019	29/07/2019
312301-2	Cultivated Assets - Cattle-420	15,930,837.000	GouDev	Quotations Procurement	23/07/2019	22/08/2019
312301-3	Cultivated Assets - Cattle-420	66,200,876.000	GouDev	Quotations Procurement	24/07/2019	23/08/2019
312301-4	Cultivated Assets - Cattle-420	18,430,131.000	GouDev	Quotations Procurement	30/07/2019	29/08/2019

Output: 108175 Non Standard Service Delivery Capital

281504	Monitoring, Supervision & Appraisal of capital works	2,786,232.000				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	2,786,232.000	GouDev	Quotations Procurement	12/08/2019	11/09/2019

Total For Workplan : Community Based Services **104,481,743.000**

Prepared by Name: Emmanuel Waigulo
Signature:
Designation: Head of Community Based Services
Date: 12/07/2019 12:58