

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: BUGAYA

Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUBIRI DAVIS	Parish Chief	BYD/MGT/10156	853399	CM81013108XJDG	447,080	5,364,960	U7U	447,080	5,364,960	0
KITAMIRIKE JAMES	Parish Chief	BYD/MGT/10154	749389	CM660131076C6F	377,781	4,533,372	U7U	377,781	4,533,372	0
BAGUMA GRACE	Parish Chief	BYD/MGT/10157	850046	CM820831010QXK	447,080	5,364,960	U7U	447,080	5,364,960	0
KASOLO JAMES	Parish Chief	BYD/MGT/10169	849964	CM6508310048EC	316,393	3,796,716	U7U	316,393	3,796,716	0
KIRIMANI PETER	Parish Chief	BYD/MGT/10120	1.04394e+006	CM88013105K7KC	447,080	5,364,960	U7U	447,080	5,364,960	0
IGONDA ALFRED	Parish Chief	BYD/MGT/10158	849934	CM64083103E59J	447,080	5,364,960	U7U	377,781	4,533,372	831,588
MWIRU FARUK	Senior Assistant Secretary	BYD/MGT/10181	853450	CM750831030EDA	923,054	11,076,648	U3L	923,054	11,076,648	0
<b>Total Salary for Administration (UGX)</b>					<b>3,405,548</b>	<b>40,866,576</b>		<b>3,336,249</b>	<b>40,034,988</b>	<b>831,588</b>

Subcounty / Town Council / Municipal Division: KAGULU

Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAYANGA ANNET	Parish Chief	BYD/MGT/10173	861954	CF69013108G79J	377,781	4,533,372	U7U	377,781	4,533,372	0

# Vote: 583 Buyende District

FY 2019/20

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BALABA MUSA	Parish Chief	BYD/MGT/101 42	849955	CM72083102PE9L	377,781	4,533,372	U7U	377,781	4,533,372	0
MUKODA ASHA	Parish Chief	BYD/MGT/101 21	1.04363e+006	CF96083100UCCK	447,080	5,364,960	U7U	447,080	5,364,960	0
TENYWA CHARLES	Parish Chief	BYD/MGT/101 04	869946	CM65083104VT8L	1,341,240	16,094,880	U7U	1,341,240	16,094,880	0
MBAGA ZOWENA	Parish Chief	BYD/MGT/101 50	993766	CF91083103D5LL	321,527	3,858,324	U7U	321,527	3,858,324	0
BIGIRWA ALFRED	Parish Chief	BYD/MGT/101 80	846222	CM800641038TFF	228,316	2,739,792	U7U	228,316	2,739,792	0
MUGOYA SADAT	Senior Assistant Secretary	BYD/MGT/101 05	1.01798e+006	CM80041104LWEE	902,612	10,831,344	U3L	902,612	10,831,344	0
<b>Total Salary for Administration (UGX)</b>					<b>3,996,337</b>	<b>47,956,044</b>		<b>3,996,337</b>	<b>47,956,044</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: KIDERA*

*Cost Centre :Administration*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KASUUBO CAESARIA	Assistant Town Clerk	BYD/MGT/101 61	993735	CF89083100XGDK	644,785	7,737,420	U4L	644,785	7,737,420	0
KALUMBA JAMES	Parish Chief	BYD/MGT/101 65	850049	CM750831004LWC	1,341,240	16,094,880	U7U	447,080	5,364,960	10,729,920
TIBENGANA JAMES	Parish Chief	BYD/MGT/101 67	853400	CM74081000GRD	447,080	5,364,960	U7U	447,080	5,364,960	0
PULISI DAVID	Parish Chief	BYD/MGT/101 66	850047	CM740831026XYA	347,302	4,167,624	U7U	347,302	4,167,624	0
BATAZE AZALIYA	Senior Assistant Secretary	BYD/MGT/101 48	849950	CM1013103HLDE	461,527	5,538,324	U3L	461,527	5,538,324	0
KABAAL SAMUEL	Senior Assistant Secretary	BYD/MGT/101 76	853451	CM68013108CXJG	943,991	11,327,892	U3L	943,991	11,327,892	0
<b>Total Salary for Administration (UGX)</b>					<b>4,185,925</b>	<b>50,231,100</b>		<b>3,291,765</b>	<b>39,501,180</b>	<b>10,729,920</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

*Subcounty / Town Council / Municipal Division: BUYENDE*

*Cost Centre :Administration*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KABAMBWE CHARLES	Parish Chief	BYD/MGT/10146	850045	CM76083103M88D	447,080	5,364,960	U7U	447,080	5,364,960	0
MIREMBE ROSET	Parish Chief	BYD/MGT/10103	861966	CF85083101KG3K	447,080	5,364,960	U7U	447,080	5,364,960	0
ISABIRYE YONNA	Parish Chief	BYD/MGT/10191	846227	CM910831029XCF	447,080	5,364,960	U7U	447,080	5,364,960	0
BAMWISE CHARLES	Parish Chief	BYD/MGT/10145	849965	CM600831023HKK	447,080	5,364,960	U7U	377,781	4,533,372	831,588
MUKYALA DEBORAH	Parish Chief	BYD/MGT/10160	861969	CF790131054YTK	447,080	5,364,960	U7U	447,080	5,364,960	0
KAUBA MOSES	Parish Chief	BYD/MGT/10147	849952	CM67083104PVLK	377,781	4,533,372	U7U	377,781	4,533,372	0
<b>Total Salary for Administration (UGX)</b>					<b>2,613,181</b>	<b>31,358,172</b>		<b>2,543,882</b>	<b>30,526,584</b>	<b>831,588</b>

*Subcounty / Town Council / Municipal Division: BUYENDE TC*

*Cost Centre :Administration*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KITIMBO JULIUS	Driver	BYD/MGT/10190	853410	CM83013107M16T	237,069	2,844,828	U8U	237,069	2,844,828	0
NAIGAGA LYDIA	Office Attendant	BYD/MGT/10106	1.01798e+006	CF92083103HL9A	209,859	2,518,308	U8U	209,859	2,518,308	0
NAIGAGA JACKLINE	Office Attendant	BYD/MGT/10178	846226	CF910641019U9L	228,316	2,739,792	U8U	228,316	2,739,792	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

WAKISIMA JACKSON	Office Attendant	BYD/MGT/10108	1.01798e+006	CM86083104UFWL	209,859	2,518,308	U8U	209,859	2,518,308	0
KATEME JUSTINE	Office Attendant	BYD/MGT/10111	1.01799e+006	CF92083103DHZE	209,859	2,518,308	U8U	209,859	2,518,308	0
MUGAYA JOSEPH JUDE	Office Attendant	BYD/MGT/10109	1.01798e+006	CM78012103EK8A	209,859	2,518,308	U8U	209,859	2,518,308	0
TAKUSEWANYA MIRIA	Office Attendant	BYD/MGT/10107	1.01798e+006	CF90083104K7ZA	209,859	2,518,308	U8U	209,859	2,518,308	0
NAKISUYI FLAVIA	Office Typist	BYD/MGT/10113	1.01885e+006	CF7103610A31QE	419,718	5,036,616	U7U	419,718	5,036,616	0
NAKANDA BETTY	Office Typist	BYD/MGT/10112	1.01798e+006	CF750831017D3G	316,859	3,802,308	U7U	316,859	3,802,308	0
NAMUGAYA JULIET	Office Typist	BYD/MGT/10140	847715	CF85083100458J	447,080	5,364,960	U7U	447,080	5,364,960	0
NAMAGANDA KETTY	Stenographer Secretary	BYD/MGT/10119	1.04363e+006	CF880071087PDK	447,080	5,364,960	U5L	447,080	5,364,960	0
KUNYA STEPHEN	Assistant Chief Administrative Officer	BYD/MGT/10115	1.0268e+006	CM7206410142EJ	912,771	10,953,252	U3L	912,771	10,953,252	0
MPATOGERA MARGARET	Assistant Chief Administrative Officer	BYD/MGT/10175	861957	CF74083102R61F	990,589	11,887,068	U3L	990,589	11,887,068	0
BALILUNO DAVID	Assistant Procurement Officer	BYD/MGT/10141	849948	CM73083100H8NA	299,411	3,592,932	U5L	299,411	3,592,932	0
NABIRYE RUTH	Assistant Records Officer	BYD/MGT/10116	853447	CF92083102D69H	447,080	5,364,960	U5L	447,080	5,364,960	0
KALELEMBE RACHEAL	Assistant Records Officer	BYD/MGT/10210	847750	CF86013100YWRL	447,080	5,364,960	U5L	237,069	2,844,828	2,520,132
NSENKE ABUBAKR	Human Resource Officer	BYD/MGT/10163	850003	CM820131061HCE	644,785	7,737,420	U4L	644,785	7,737,420	0
BATULI YAFESI	Information Officer	BYD/MGT/10188	853437	CM830831005GXE	744,866	8,938,392	U4L	744,866	8,938,392	0
KITIMBO ERINA	Personal Secretary	BYD/MGT/10151	994002	CF83064102JA5C	644,785	7,737,420	U4L	644,785	7,737,420	0
NAMUSUBO JUSTINE	Principal Human Resource Officer	BYD/MGT/10117	1.04342e+006	CF770131023A4C	1,201,688	14,420,256	U2L	1,201,688	14,420,256	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BABIRYE OLIVER	Records Officer	BYD/MGT/101 87	847716	CF7013105MQUK	766,589	9,199,068	U4L	766,589	9,199,068	0
BABIWEMBA MARGARET	Senior Human Resource Officer	BYD/MGT/101 85	868422	CF72083100J0EJ	1,046,396	12,556,752	U3L	1,046,396	12,556,752	0
KAGOYA KASIFA	Senior Human Resource Officer	BYD/MGT/101 18	1.04345e+006	CF90064102N6HE	902,612	10,831,344	U3L	902,612	10,831,344	0
<b>Total Salary for Administration (UGX)</b>					<b>12,194,069</b>	<b>146,328,828</b>		<b>11,984,058</b>	<b>143,808,696</b>	<b>2,520,132</b>

### Cost Centre :Buyende TC

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
GHAKASA PETER	Driver	BYD/MGT/101 14	1.01799e+006	CM840831002C9L	209,859	2,518,308	U8U	209,859	2,518,308	0
TAKWIIDHI ELIZABETH	Office Attendant	BYD/MGT/101 79	847754	CF83083103WTNJ	219,909	2,638,908	U8U	219,909	2,638,908	0
KIRUNDA PROSCOVIA	Stenographer Secretary	BYD/MGT/101 99	847720	CF67013103GN3D	479,759	5,757,108	U5L	479,759	5,757,108	0
PAMBA RONALD	Askari	BYD/MGT/101 82	853454	CM89047104R27J	198,427	2,381,124	U8L	198,427	2,381,124	0
BATULI DAVID JOSEPH	Human Resource Officer	BYD/MGT/101 95	853444	CM850831029XJD	744,866	8,938,392	U4L	744,866	8,938,392	0
BUKULE BERNARD	Law Enforcement Officer	BYD/FIN/1020 4	853439	CM780751028NF	326,765	3,921,180	U7U	326,765	3,921,180	0
TAKALI MIRIA	Porter	BYD/MGT/101 53	847753	CF80083100V6UK	187,660	2,251,920	U8L	187,660	2,251,920	0
KAHERU HENRY	Town Agent	BYD/MGT/101 52	805092	CM87083100A02E	268,143	3,217,716	U7U	268,143	3,217,716	0
WEBUKYA MUDATHIRU	Town Agent	BYD/MG/10206	850011	CM80013106T75F	361,867	4,342,404	U7U	361,867	4,342,404	0
KALEKWA BETTY	Town Agent	BYD/MGT/101 94	861955	CF69013101KUKA	377,781	4,533,372	U7U	377,781	4,533,372	0
MAGANA PAUL	Town Agent	BYD/MGT/101 71	853455	CM890831001W19D	289,361	3,472,332	U7U	289,361	3,472,332	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for Buyende TC (UGX)</b>	<b>3,664,397</b>	<b>43,972,764</b>		<b>3,664,397</b>	<b>43,972,764</b>	<b>0</b>
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*Subcounty / Town Council / Municipal Division: NKONDO*

*Cost Centre :Administration*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BALINAINE SYLVESTER	Parish Chief	BYD/MGT/101 49	749323	CM65013100MU7C	354,493	4,253,916	U7U	354,493	4,253,916	0
KAJUMBULA MEDARD	Parish Chief	BYD/MGT/101 77	850048	CM68083103	316,393	3,796,716	U7U	316,393	3,796,716	0
<b>Total Salary for Administration (UGX)</b>					<b>670,886</b>	<b>8,050,632</b>		<b>670,886</b>	<b>8,050,632</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>30,730,343</b>	<b>368,764,116</b>		<b>29,487,574</b>	<b>353,850,888</b>	<b>14,913,228</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Finance

Subcounty / Town Council / Municipal Division: BUGAYA

Cost Centre :Finance

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGWERI JULIUS	Accounts Assistant	BYD/FIN/10140	853413	CM8408310153KE	333,444	4,001,328	U7U	333,444	4,001,328	0
<b>Total Salary for Finance (UGX)</b>					<b>333,444</b>	<b>4,001,328</b>		<b>333,444</b>	<b>4,001,328</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KIDERA

Cost Centre :Finance

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NEMWA AMINA	Accounts Assistant	BYD/FIN/10139	847724	CF850491032TJC	1,262,867	15,154,404	U7U	1,262,867	15,154,404	0
<b>Total Salary for Finance (UGX)</b>					<b>1,262,867</b>	<b>15,154,404</b>		<b>1,262,867</b>	<b>15,154,404</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: BUYENDE

Cost Centre :Finance

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
EKIRIRE GLADYS	Senior Accounts Assistant	BYD/FIN/10141	847723	CF87013107W86H	472,079	5,664,948	U5U	472,079	5,664,948	0
<b>Total Salary for Finance (UGX)</b>					<b>472,079</b>	<b>5,664,948</b>		<b>472,079</b>	<b>5,664,948</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

*Subcounty / Town Council / Municipal Division: BUYENDE TC*

*Cost Centre :Finance*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KABYEMERA ANTHONY	Accounts Assistant	BYD/FIN/10167	853456	CM88083100D4UL	347,302	4,167,624	U7U	347,302	4,167,624	0
MBWALI ROSE	Accounts Assistant	BYD/PLA/10104	847717	CF4013102WTJC	340,282	4,083,384	U7U	340,282	4,083,384	0
MUKYALA RACHEAL	Accounts Assistant	BYD/FIN/10171	1017984	CF9001310238NG	316,393	3,796,716	U7U	316,393	3,796,716	0
WAGABAZA EMMA	Accounts Assistant	BYD/FIN/10166	853427	CM86083100WPKE	326,765	3,921,180	U7U	326,765	3,921,180	0
NJWADI ABRAHAM	Accounts Assistant	BYD/FIN/10136	853420	CM72042104PW6L	361,867	4,342,404	U7U	361,867	4,342,404	0
ISINGOMA CHARLES	Accounts Assistant	BYD/FIN/10170	863620	CM84083101322A	426,265	5,115,180	U7U	426,265	5,115,180	0
OBORE JOHNBOSCO	Chief Finance Officer	BYD/FIN/10142	1043615	CM68079103LKJY	1,669,621	20,035,452	U1EU	1,669,621	20,035,452	0
SSEBIDDE MUYENDE	Finance Officer	BYD/FIN/10132	849920	CM680831055C1E	798,667	9,584,004	U4U	798,667	9,584,004	0
MULAMBA PATRICE	Senior Accountant	BYD/FIN/10127	849924	CM680131003ANJ	1,131,209	13,574,508	U3U	1,131,209	13,574,508	0
ISABIRYE DAVID	Senior Accounts Assistant	BYD/FIN/10133	850019	CM600131095P5L	598,822	7,185,864	U5U	598,822	7,185,864	0
KYAMI ALEX	Senior Accounts Assistant	BYD/FIN/10137	853417	CM880831029X4K	479,759	5,757,108	U5U	479,759	5,757,108	0
BYEGALALYO GEOFFREY	Senior Treasurer	BYD/FIN/10128	849922	CM68083103DQDC	990,589	11,887,068	U3U	990,589	11,887,068	0
<b>Total Salary for Finance (UGX)</b>					<b>7,787,541</b>	<b>93,450,492</b>		<b>7,787,541</b>	<b>93,450,492</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: NKONDO*



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Cost Centre :Finance

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KADOWE DICKSON	Accounts Assistant	BYD/FIN/10107	853416	CM850831003UYD	555,564	6,666,768	U7U	555,564	6,666,768	0
<b>Total Salary for Finance (UGX)</b>					<b>555,564</b>	<b>6,666,768</b>		<b>555,564</b>	<b>6,666,768</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>10,411,495</b>	<b>124,937,940</b>		<b>10,411,495</b>	<b>124,937,940</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Statutory Bodies

Subcounty / Town Council / Municipal Division: BUGAYA

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BIGUYI ROBERT	LCIII Chairperson	BYD/COU/10215	853408	CM75083103Y0XK	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
<b>Total Salary for Statutory Bodies (UGX)</b>					<b>412,000</b>	<b>4,944,000</b>		<b>412,000</b>	<b>4,944,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KAGULU

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MALAGALA STEPHEN	LCIII Chairperson	BYD/COU/10214	000000000853403	CM72094100EVTJ	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
<b>Total Salary for Statutory Bodies (UGX)</b>					<b>412,000</b>	<b>4,944,000</b>		<b>412,000</b>	<b>4,944,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KIDERA

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KIIZA WILLIAM	LCIII Chairperson	BYD/COU/10220	000000000853405	CM64083103CELF	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
<b>Total Salary for Statutory Bodies (UGX)</b>					<b>412,000</b>	<b>4,944,000</b>		<b>412,000</b>	<b>4,944,000</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Subcounty / Town Council / Municipal Division: BUYENDE

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BATWAWULA HENRY	LCIII Chairperson	BYD/COU/10216	849997	CM85083104X9YL	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
<b>Total Salary for Statutory Bodies (UGX)</b>					<b>412,000</b>	<b>4,944,000</b>		<b>412,000</b>	<b>4,944,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: BUYENDE TC

Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUTIBWA BARBRA	Procurement Officer	BYD/COU/10231	1017976	CF89083102PW5K	799,323	9,591,876	U4U	799,323	9,591,876	0
AMOLO DAVID	Senior Procurement Officer	BYD/COU/10230	852632	CM79058100QZPD	979,805	11,757,660	U3U	979,805	11,757,660	0
<b>Total Salary for Administration (UGX)</b>					<b>1,779,128</b>	<b>21,349,536</b>		<b>1,779,128</b>	<b>21,349,536</b>	<b>0</b>

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ALISEKA PAULINE	Chairperson District Service Commission	BYD/DSC/10213	000000000847746	CF63083100UE0D	1,716,346	20,596,152	POLITICAL	1,716,346	20,596,152	0
ZIRIBASANGA ROBERT	District Chairperson	BYD/COU/10209	992951	CM69083162EQ9H	2,380,000	28,560,000	POLITICAL	2,380,000	28,560,000	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

LWIGO CHARLES	District Speaker	BYD/COU/1022 1	000000008534 07	CM820831014QPF	724,000	8,688,000	POLITICAL	724,000	8,688,000	0
BALIDAWA HENRY	LCIII Chairperson	BYD/COU/1021 1	000000008534 06	CM640831004PTH	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
AHIMBISIBWE DENIS	Principal Human Resource Officer	BYD/COU/1021 8	993767	CM68037107NVGK	1,235,852	14,830,224	U2L	1,235,852	14,830,224	0
BAGALANA STEPHEN	Secretary for Finance and Administration	BYD/COU/1020 8	993060	CM74083103C33K	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
TIBAKUNO JULIET	Secretary for Production	BYD/COU/1021 9	847722	CF6808310469LG	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
KUMWIDHIRAWO BERNADETE	Secretary for Social Services	BYD/DSC/1016 5	992996	CF900831037RJD	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
KAUDHA HARRIET	Pool Stenographer	BYD/MGT/101 92	000000008477 49	CF7703103F1GL	333,444	4,001,328	U6U	333,444	4,001,328	0
<b>Total Salary for Statutory Bodies (UGX)</b>					<b>8,661,642</b>	<b>103,939,704</b>		<b>8,661,642</b>	<b>103,939,704</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: NKONDO*

*Cost Centre :Statutory Bodies*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NDIKIKOBERANI ESTER KAUIZI	District Vice Chairperson	BYD/COU/1021 0	992966	CF87083102164L	1,190,000	14,280,000	POLITICAL	1,190,000	14,280,000	0
BYABAGAMBI FRED	LCIII Chairperson	BYD/COU/1021 7	995187	CM67083102NU7L	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
<b>Total Salary for Statutory Bodies (UGX)</b>					<b>1,602,000</b>	<b>19,224,000</b>		<b>1,602,000</b>	<b>19,224,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>13,690,770</b>	<b>164,289,240</b>		<b>13,690,770</b>	<b>164,289,240</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: BUGAYA

Cost Centre :Production

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Mayanja Emmanuel	Agricultural Officer	BYD/PROD/10533	1.01799e+006	1252330006H53	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Wakabi James	Vermin Control Officer	BYD/PROD/10517	980566	CM67094103JHLJ	1,200,000	14,400,000	U4Sc	1,200,000	14,400,000	0
<b>Total Salary for Production (UGX)</b>					<b>3,400,000</b>	<b>40,800,000</b>		<b>3,400,000</b>	<b>40,800,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KAGULU

Cost Centre :Production

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kirunda Samuel	Agricultural Officer	BYD/PROD/10521	993748	CM66007104DNOA	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Jorame Oenen	Assistant Fisheries Officer	BYD/PROD/10516	850024	CM66021101CVKF	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Dr. Kitamirike Joseph	Veterinary Officer	BYD/PROD/10113	749389	CM72013106NZNE	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>					<b>5,600,000</b>	<b>67,200,000</b>		<b>5,600,000</b>	<b>67,200,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KIDERA

Cost Centre :Production

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Muwolo Godfrey	Agricultural Officer	BYD/PROD/10523	1.00183e+006	CM7208310025PL	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kapere Fred Lukalango	Assistant Fisheries Officer	BYD/PROD/10119	850030	CM6300810578RL	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Okileng James Basil	Assistant Fisheries Officer	BYD/PROD/10117	850025	CM62021102ZREH	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Dr. Onyango Charles	Veterinary Officer	BYD/PROD/10112	849943	CM67042105WFAD	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>					<b>6,800,000</b>	<b>81,600,000</b>		<b>6,800,000</b>	<b>81,600,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: BUYENDE*

*Cost Centre :Production*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Isabirye Anthony	Agricultural Officer	BYD/PROD/10534	1.01799e+006	CM84013105T5AK	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kawuzi Godfrey	Assistant Agricultural Officer	BYD/PROD/1054	17992	CM87049101KRVJ	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Mukesi Ferdinand	Assistant Fisheries Officer	BYD/PROD/10116	850034	CM650351019YWF	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Nsajja Issa	Assistant Fisheries Officer	BYD/PROD/10525	1.00184e+006	CM88083102KRUI	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Buluma Josephine	Fisheries Officer	BYD/PROD/10531	1.01797e+006	CF92007102HZ0F	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
<b>Total Salary for Production (UGX)</b>					<b>8,000,000</b>	<b>96,000,000</b>		<b>8,000,000</b>	<b>96,000,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: BUYENDE TC*

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

### Cost Centre :Production

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Mwondha Patrick	Driver	BYD/PROD/10126	853409	CM8301310703PC	219,909	2,638,908	U8U	219,909	2,638,908	0
Bagalana Patrick	Office Attendant	BYD/PROD/10515	849987	CM65083135LJE	237,069	2,844,828	U8U	237,069	2,844,828	0
Mutagaya M Asiya	Stenographer Secretary	BYD/PROD/10120	861959	CF74013108DKKF	462,852	5,554,224	U5L	462,852	5,554,224	0
Babirye Irene	Agricultural Officer	BYD/PROD/101660	166342	CF74007106LF7G	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Lwalwa Ronald	Agricultural Officer	BYD/PROD/10518	980552	CM720721018KTL	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Batuse Aggrey	Animal Husbandry Officer	BYD/PROD/10524	1.00183e+006	CM79008101RAZB	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Dr. Kabbale Fredrick George	District Production Coordinator	BYD/PROD/10108	850026	CM670831032YNL	2,700,000	32,400,000	U1EU	2,700,000	32,400,000	0
Nalukwago Sarah Ahmed	Fisheries Officer	BYD/PROD/10522	1.00183e+006	CF830621025M5J	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Mangeni George Otebero	Principal Veterinary Officer	BYD/PROD/10528	745216	CM730421035WRH	2,400,000	28,800,000	U2Sc	2,400,000	28,800,000	0
Banakola Matia	Senior Agricultural Engineer (Water for Production)	BYD/PROD/10527	1.01154e+006	CM860131019Z3G	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Mwase Ibanda Stephen	Senior Agricultural Officer	BYD/PROD/10109	224327	CM63013106RLUH	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Muwadi John	Senior Fisheries Officer	BYD/PROD/10114	849940	CM64013101XCUJ	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Dr. Kagwa Fredrick	Senior Veterinary Officer	BYD/PROD/10111	850027	CM67083105555J	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
<b>Total Salary for Production (UGX)</b>					<b>24,019,830</b>	<b>288,237,960</b>		<b>24,019,830</b>	<b>288,237,960</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Subcounty / Town Council / Municipal Division: NKONDO

Cost Centre :Production

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Mugabi Solomon	Agricultural Officer	BYD/PROD/10519	993738	CM79013101VTTJ	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Bwisuke Emmanuel	Assistant Agricultural Officer	BYD/PROD/1055	17986	CM8703109TZOJ	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Alamyeh Noah	Assistant Fisheries Officer	BYD/PROD/10526	1.00256e+006	CM83013103Q7CF	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
<b>Total Salary for Production (UGX)</b>					<b>4,600,000</b>	<b>55,200,000</b>		<b>4,600,000</b>	<b>55,200,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>52,419,830</b>	<b>629,037,960</b>		<b>52,419,830</b>	<b>629,037,960</b>	<b>0</b>



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Health

Subcounty / Town Council / Municipal Division: BUGAYA

Cost Centre :BUGAYA HC III

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Namuwenge Hamidah Lugendo	Clinical Officer	BYD/MD/10198	00000000866667	CF67008105U2OA	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
WANDIRA BEN	Clinical Officer	BYD/MD/10187	00000000853461	CM86008101T4UJ	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Kiwala Florence	Enrolled Midwife	BYD/MD/10032	00000000847710	CF1013102U4MC	613,158	7,357,896	U7U	613,158	7,357,896	0
Sabano Annet	Enrolled Midwife	BYD/MD/10018	00000000847744	CF89035105V3OD	613,158	7,357,896	U7U	613,158	7,357,896	0
Nantambi Esther	Enrolled Midwife	BYD/MD/10019	00000000861980	CF84083100DLPD	613,158	7,357,896	U7U	613,158	7,357,896	0
Kawala Irene	Enrolled Nurse	BYD/MD/10034	00000000847738	CF86049100KLDC	613,158	7,357,896	U7U	613,158	7,357,896	0
Isabirye Nelson	Enrolled Nurse	BYD/MD/10079	00000000853412	CM840941024W9J	613,158	7,357,896	U7U	613,158	7,357,896	0
Birungi Gorret	Enrolled Nurse	BYD/5	00000000993765	CF83008100RHFA	613,158	7,357,896	U7U	613,158	7,357,896	0
Isabirye Atanansio	Health Assistant	BYD/MD/10039	00000000853429	CM89083104FDA	613,158	7,357,896	U7U	613,158	7,357,896	0
Kawala Irene	Health Information Assistant	BYD/MD/10037	00000000847745	CF8100710223HK	613,158	7,357,896	U7U	613,158	7,357,896	0
Waiswa Alex	Laboratory Assistant	BYD/MD/10201	00000000866677	CM88008100Q6RH	613,158	7,357,896	U7U	613,158	7,357,896	0
Olela Martin	Laboratory Assistant	BYD/13	00000000993771	CM89097101A8EG	613,158	7,357,896	U7U	613,158	7,357,896	0
KASUSWA RACHEAL	Nursing Assistant	BYD/MD/10050	00000000861948	CF604831039XLE	354,334	4,252,008	U8U	354,334	4,252,008	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Ngobi Moses	Nursing Assistant	BYD/MD/100363	000000000847721	CM600831013NSD	354,334	4,252,008	U8U	354,334	4,252,008	0
Namukose Joy	Nursing Officer (Midwifery)	BYD/MD/10200	000000000866680	CF88064103JRQJ	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Logose Sarah	Nursing Officer (Midwifery)	BYD/MD/11366	000000000847760	CF6709410362KG	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
TEFULA JOEL	Nursing Officer (Nursing)	BYD/MD/10001	000000000850004	CM70013103GYHD	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
<b>Total Salary for BUGAYA HC III (UGX)</b>					<b>12,840,248</b>	<b>154,082,976</b>		<b>12,840,248</b>	<b>154,082,976</b>	<b>0</b>

### Cost Centre :Namusikizi HC ii

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Mbeiza Sarah	Enrolled Nurse	BYD/MD/10035	000000000847730	CF85064101XQ5H	613,158	7,357,896	U7U	613,158	7,357,896	0
Namukobe Prossy	Enrolled Nurse	BYD/MD/10036	000000000847721	CF80083100AVKA	613,158	7,357,896	U7U	613,158	7,357,896	0
<b>Total Salary for Namusikizi HC ii (UGX)</b>					<b>1,226,316</b>	<b>14,715,792</b>		<b>1,226,316</b>	<b>14,715,792</b>	<b>0</b>

### Cost Centre :NGANDHO HC II

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NALWANIKO ELIZABETH	Enrolled Midwife	BYD/MD/10047	000000000847739	CF85083101MV2D	613,158	7,357,896	U7U	613,158	7,357,896	0
NANGOBI MARY	Enrolled Midwife	BYD/MD/10046	000000000861971	CF58013106TCHG	613,158	7,357,896	U7U	613,158	7,357,896	0
LIIGA ANTHONY	Enrolled Nurse	BYD/12	000000000980507	CM88090100EAZE	613,158	7,357,896	U7U	613,158	7,357,896	0
Nampeera Maria	Enrolled Nurse	BYD/MD/10048	000000000980500	CF860131032XYD	613,158	7,357,896	U7U	613,158	7,357,896	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Nabuti Moses	Laboratory Assistant	BYD/MD/10202	000000000866676	CM900831016KLG	613,158	7,357,896	U7U	613,158	7,357,896	0
NGOBI STEPHEN SAMUEL	Laboratory Assistant	BYD/MD/10060	000000000850014	CM86008106LVRF	613,158	7,357,896	U7U	613,158	7,357,896	0
<b>Total Salary for NGANDHO HC II (UGX)</b>					<b>3,678,948</b>	<b>44,147,376</b>		<b>3,678,948</b>	<b>44,147,376</b>	<b>0</b>

### Cost Centre :WANDAGO HC II

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kyebawaire Lydia	Enrolled Nurse	BYD/MD/14044	000000000847719	CF61013100Q1PD	613,158	7,357,896	U7U	613,158	7,357,896	0
OWOLULALO STEPHEN	Nursing Assistant	BYD/MD/10049	000000000850000	CM61013100QIPD	354,334	4,252,008	U8U	354,334	4,252,008	0
<b>Total Salary for WANDAGO HC II (UGX)</b>					<b>967,492</b>	<b>11,609,904</b>		<b>967,492</b>	<b>11,609,904</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: KAGULU

### Cost Centre :IRUNDU HC III

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Waiswa Kossam	Clinical Officer	BYD/2	000000000993788	CM87094103FY1F	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Kakuuku Henry	Clinical Officer	BYD/MD/10029	000000000849923	CM800641012XUC	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Kisengesa Winfred	Enrolled Midwife	BYD/MD/10071	000000000847709	CF86064102FWOJ	613,158	7,357,896	U7U	613,158	7,357,896	0
Nakazibwe Angela	Enrolled Midwife	BYD/MD/10084	000000000847713	CF80064101P23L	613,158	7,357,896	U7U	613,158	7,357,896	0
Kawala Rebecca	Enrolled Midwife	BYD/MD/10072	000000000847712	CF89102102QLVA	613,158	7,357,896	U7U	613,158	7,357,896	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Namwebya Lydia	Enrolled Nurse	BYD/MD/10074	000000008477 27	CF86013106DMXK	613,158	7,357,896	U7U	613,158	7,357,896	0
Kyaligonza Geofrey	Enrolled Nurse	BYD/MD/10073	000000008533 96	CF86083100AN3H	613,158	7,357,896	U7U	613,158	7,357,896	0
BYAWANO JOSEPHINE	Health Assistant	BYD/MD/10052	000000008534 24	CF8901310553YH	613,158	7,357,896	U7U	613,158	7,357,896	0
NAKYEYUNE PETWA	Health Information Assistant	BYD/MD/10057	000000008619 52	CF6	613,158	7,357,896	U7U	613,158	7,357,896	0
Byona George Musinguzi	Health Information Assistant	BYD/MD/10088	000000008534 25	CM820831010UWG	613,158	7,357,896	U7U	613,158	7,357,896	0
Bagonda Augustine	Laboratory Assistant	BYD/MD/10075	000000008636 19	CM86083104HLXE	613,158	7,357,896	U7U	613,158	7,357,896	0
Wambi Dan	Laboratory Assistant	BYD/MD/425	000000008619 49	CMUUUUUUGFS	613,158	7,357,896	U7U	613,158	7,357,896	0
Kadaya Ibrahim	Laboratory Assistant	BYD/MD/10033	000000008636 18	CM86013102CEME	613,158	7,357,896	U7U	613,158	7,357,896	0
Kandole Peter	Nursing Assistant	BYD/MD/10077	000000008007 20	CM850831009K3E	354,334	4,252,008	U8U	354,334	4,252,008	0
Nyachwo Emmaculate	Nursing Officer (Midwifery)	BYD/MD/11369	000000008477 63	CF85039102EC2E	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Mudondo Lydia Tebigwayo	Senior Clinical Officer	BYD/MD/11379	000000000173 38	CF76083103AUUC	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
Sembatya Fred	Senior Clinical Officer	BYD/MD/10068	000000008534 28	CM84083102YP8G	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
Kyesubire Margret	Senior Nursing Officer	BYD/MD/11365	000000008477 59	CF82013106KYGF	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
<b>Total Salary for IRUNDU HC III (UGX)</b>					<b>19,699,072</b>	<b>236,388,864</b>		<b>19,699,072</b>	<b>236,388,864</b>	<b>0</b>

### Cost Centre :KAGULU HC II

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Mugaba Saida	Enrolled Midwife	BYD/15	00000000993770	CF467	613,158	7,357,896	U7U	613,158	7,357,896	0
WEGULO ROBERT	Enrolled Nurse	BYD/MD/10063	00000000853426	CM84083101144A	613,158	7,357,896	U7U	613,158	7,357,896	0
BAKAAKI SAMUEL	Enrolled Nurse	BYD/MD/10059	00000000850007	CM710131028T4F	613,158	7,357,896	U7U	613,158	7,357,896	0
NABIRYE JAMIRA	Nursing Assistant	BYD/MD/10064	00000000861950	CF74083101HHYN	354,334	4,252,008	U8U	354,334	4,252,008	0
<b>Total Salary for KAGULU HC II (UGX)</b>					<b>2,193,808</b>	<b>26,325,696</b>		<b>2,193,808</b>	<b>26,325,696</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: KIDERA*

*Cost Centre :BUKUNGU HC II*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KASUBO SARAH	Enrolled Midwife	BYD/MD/10044	00000000847731	CF89013101EXJA	613,158	7,357,896	U7U	613,158	7,357,896	0
Mutesi Dinah	Enrolled Midwife	BYD/MD/10070	00000000847732	CF90013101TVYH	613,158	7,357,896	U7U	613,158	7,357,896	0
NANTUMBWE LINDA	Enrolled Nurse	BYD/MD/11363	00000000847755	CF8805210AGCNH	613,158	7,357,896	U7U	613,158	7,357,896	0
Etonu Archbald	Enrolled Nurse	BYD/MD/10011	00000000853398	CM82074101X9CL	613,158	7,357,896	U7U	613,158	7,357,896	0
<b>Total Salary for BUKUNGU HC II (UGX)</b>					<b>2,452,632</b>	<b>29,431,584</b>		<b>2,452,632</b>	<b>29,431,584</b>	<b>0</b>

*Cost Centre :KIDERA HC IV*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
AZIRA JULIUS	Driver	BYD/MD/17199	00000000993763	CM88058101GF9CDU P	354,334	4,252,008	U8U	354,334	4,252,008	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Mandwa Robert	Askari	BYD/MD/11359	000000008534 43	CM83083102W4HF	354,334	4,252,008	U8L	354,334	4,252,008	0
Bidha Pauline	Porter	BYD/MD/11356	000000008477 52	CF9108310106VJ	354,334	4,252,008	U8L	354,334	4,252,008	0
Nampijja Juliet	Accounts Assistant	BYD/MD/10185	000000008666 78	CF86083103XF8D	613,158	7,357,896	U7U	613,158	7,357,896	0
Bankyaye Peter	Laboratory Technician	BYD/MD/10033	000000008633 79	CM76083104ZQMF	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Butagasa Charles	Laboratory Technician	BYD/MD/33333		CM86008100TL3K	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Nabirye Safina	Assistant Entomological Officer (Medical)	BYD/MD/10172	000000008666 74	CF89013100UZ5G	1,200,000	14,400,000	U5U	1,200,000	14,400,000	0
Mirembe Ruth Getrude	Clinical Officer	BYD/MD/10186	000000008477 64	CF870341047YGH	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Musobya Kilevu Charles	Clinical Officer	BYD/MD/11378	000000008534 59	CM85008100MDSE	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Bakaaki Abdul	Cold Chain Assistant	BYD/MD/428	000000008612 73	CM46616763KULH	613,158	7,357,896	U7U	613,158	7,357,896	0
Baweza Felista	Enrolled Midwife	BYD/MD/10040	000000008477 40	CF9007103GA5H	613,158	7,357,896	U7U	613,158	7,357,896	0
Kikobye Martha	Enrolled Midwife	BYD/MD/10016	000000008619 42	CF79013106WPNK	613,158	7,357,896	U7U	613,158	7,357,896	0
Nakami Nuru	Enrolled Midwife	BYD/MD/10038	000000008477 34	CF860781017R2F	613,158	7,357,896	U7U	613,158	7,357,896	0
Naigaga Hellen	Enrolled Midwife	BYD/MD/10017	000000008477 28	CF89007100VT8A	613,158	7,357,896	U7U	613,158	7,357,896	0
Byalulalo Daniel	Enrolled Nurse	BYD/MD/10012	000000008533 93	CM82013105HHFG	613,158	7,357,896	U7U	613,158	7,357,896	0
Nambi Cissy	Enrolled Nurse	BYD/MD/10015	000000007493 15	CF85083101MN1J	613,158	7,357,896	U7U	613,158	7,357,896	0
Nakato Sununa	Enrolled Nurse	BYD/MD/10014	000000008477 33	CF86008104DNMD	613,158	7,357,896	U7U	613,158	7,357,896	0
Asabaawebwa Martha	Enrolled Psychiatric Nurse	BYD/MD/10191	000000008666 81	CF90008101HTRE	613,158	7,357,896	U7U	613,158	7,357,896	0
Kibuuka Moses	Health Assistant	BYD/MD/10025	000000008007 58	CM63013108MOQH	613,158	7,357,896	U7U	613,158	7,357,896	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Baganzi Moses	Health Educator	BYD/MD/10002	00000000850015	CM59064100ELAK	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
Biribawa Olivia	Health Information Assistant	BYD/MD/13003	00000000802632	CF84083104YKQL	613,158	7,357,896	U7U	613,158	7,357,896	0
Otim Andrew	Laboratory Assistant	BYD/MD/10197	00000000866670	CM88058101GF9C	613,158	7,357,896	U7U	613,158	7,357,896	0
Ntende Ambrose	Laboratory Assistant	BYD/MD/10195	00000000866673	CM8800810577YD	613,158	7,357,896	U7U	613,158	7,357,896	0
Lwanga Mathias	Laboratory Assistant	BYD/MD/11358	00000000838747	CM80042103GAQA	613,158	7,357,896	U7U	613,158	7,357,896	0
Dr. Mabubi Ronald	Medical Officer	BYD/MD/22222	00000000966362	CM87072100RQAK	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
Kawuma Irene	Nursing Officer (Midwifery)	BYD/MD/11380	00000000749337	CF60013102TIQF	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Alitubera Rebecca	Nursing Officer (Midwifery)	BYD/MD/11364	00000000847756	CF83013101Q9CC	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Nakasi Flavia	Nursing Officer (Nursing)	BYD/MD/10220	00000000866677	CF705210E5PHG	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Byansi Moses	Nursing Officer (Nursing)	BYD/MD/10005	00000000853414	CM84047102K2KK	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Isabirye Henry	Ophthalmic Clinical Officer	BYD/MD/11377	00000000853457	CM8600081053811H	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Katali David	Public Health Dental Officer	BYD/MD/10190	00000000866671	CM82032102JDWA	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Assimwe Ann	Senior Clinical Officer	BYD/MD/11373	00000000847757	CF790081043WHH	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
Musasizi Charles	Senior Health Inspector	BYD/MD/10028	00000000849918	CM72083102EQKG	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
Opero Alfred	Senior Medical Officer	BYD/MD/10092	00000000853442	CM84013104ZYZE	4,800,000	57,600,000	U3Sc	4,800,000	57,600,000	0
Mainja Naigaga Rebecca	Senior Nursing Officer	BYD/MD/10184	00000000860537	CF63013100YG5F	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
Isabirye Bakali	Theatre Assistant	BYD/MD/10192	00000000866683	CM84094102985A	850,000	10,200,000	U6U	850,000	10,200,000	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Wandubu Emmanuel	Theatre Assistant	BYD/MD/10188	0000000008534 31	CM85007105L90D	850,000	10,200,000	U6U	850,000	10,200,000	0
<b>Total Salary for KIDERA HC IV (UGX)</b>					<b>44,960,372</b>	<b>539,524,464</b>		<b>44,960,372</b>	<b>539,524,464</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: BUYENDE*

*Cost Centre :KAKOOGHE HC II*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KIWULE DAVID	Clinical Officer	BYD/10	0000000009805 31	CM740131057NXA	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
NAKATO JOSEPHINE	Enrolled Midwife	BYD/MD/11362	0000000008477 35	CF870941016VYA	613,158	7,357,896	U7U	613,158	7,357,896	0
Konso Ruth	Enrolled Midwife	BYD/MD/10083	0000000008033 31	CF83013106RLVF	613,158	7,357,896	U7U	613,158	7,357,896	0
NABISUBI JUCENTY	Enrolled Midwife	BYD/MD/11381	0000000008064 18	CF86047100P49J	613,158	7,357,896	U7U	613,158	7,357,896	0
NALULE TEDDY MUKISA	Enrolled Nurse	BYD/11	0000000009952 31	CF89083105F91K	613,158	7,357,896	U7U	613,158	7,357,896	0
Ogwang Simon Peter	Health Assistant	BYD/MD/11355	0000000008534 60	CM86083104YPNK	613,158	7,357,896	U7U	613,158	7,357,896	0
Achoda Daniel	Nursing Officer (Nursing)	BYD/MD/10080	0000000008533 97	CM8603810148PF	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
<b>Total Salary for KAKOOGHE HC II (UGX)</b>					<b>5,465,790</b>	<b>65,589,480</b>		<b>5,465,790</b>	<b>65,589,480</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: BUYENDE TC*

*Cost Centre :BUYENDE HC III*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Kiduma Haruna	Askari	BYD/MD/10042	00000000853435	CM750831031AIG	354,334	4,252,008	U8L	354,334	4,252,008	0
KAKOOZA TREVOR	Laboratory Technician	BYD/MD/10204	00000000863087	CM870121021XNH	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Mpala Noah	Clinical Officer	BYD/MD/10030	00000000847729	CM86008104NR5K	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
SEMPA VERONICA	Enrolled Midwife	BYD/MD/10062	00000000847737	CF870491000RTH	613,158	7,357,896	U7U	613,158	7,357,896	0
Bitali Joy	Enrolled Midwife	BYD/MD/11370	00000000847765	CF90013103MEWK	613,158	7,357,896	U7U	613,158	7,357,896	0
KATONO JOSEPHINE	Enrolled Midwife	BYD/MD/10055	00000000855516	CF84013107XNPH	613,158	7,357,896	U7U	613,158	7,357,896	0
Kyakulaga Aggrey	Enrolled Nurse	BYD/MD/10013	00000000853395	CM84008106FYOH	613,158	7,357,896	U7U	613,158	7,357,896	0
Achom Esther	Enrolled Nurse	BYD/MD/10081	00000000847741	CF86035103MQGG	613,158	7,357,896	U7U	613,158	7,357,896	0
Mutesi Rehemah	Enrolled Nurse	BYD/MD/10082	00000000847736	CF90013101TVYHDP	613,158	7,357,896	U7U	613,158	7,357,896	0
Mubiru David	Health Information Assistant	BYD/MD/10244	00000000863087	CM850941024TJC	613,158	7,357,896	U7U	613,158	7,357,896	0
Bogere Appophia	Laboratory Assistant	BYD/MD/10203	00000000866675	cf86013103f23e	613,158	7,357,896	U7U	613,158	7,357,896	0
Kaitire Harriet	Nursing Assistant	BYD/MD/10090	00000000861961	CF66083104QEFF	354,334	4,252,008	U8U	354,334	4,252,008	0
Bangisibano Frances	Nursing Officer (Nursing)	BYD/MD/11371	00000000847766	CF8405210580XJ	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Kwiri Anthony	Senior Clinical Officer	BYD/MD/10008	00000000849925	CM80072100RAZK	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
Isabirye Moses Eria	Senior Clinical Officer	BYD/MD/11375	00000000849935	CM790131009QCD	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
OKIROR JUNIOR ANDREW	Senior Clinical Officer	BYD/MD/10067	00000000853458	CM5908310136OD	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
<b>Total Salary for BUYENDE HC III (UGX)</b>					<b>18,213,932</b>	<b>218,567,184</b>		<b>18,213,932</b>	<b>218,567,184</b>	<b>0</b>

Cost Centre :DHO OFFICE

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Luwano John Francis	Office Attendant	BY1	00000000995208	CM80013107W4PJ	354,334	4,252,008	U8U	354,334	4,252,008	0
Tibenda Rachel	Stenographer Secretary	BYD/MD/10048	00000000847617	CF860131032XYDUP	960,000	11,520,000	U5L	960,000	11,520,000	0
Namaganda Cate	Stenographer Secretary	BYD/MD/10065	00000000847718	CF7801310633JF	960,000	11,520,000	U5L	960,000	11,520,000	0
Bamutaze Henry	Porter	BYD/MD/10061	00000000853441	CM84083101196L	354,334	4,252,008	U8L	354,334	4,252,008	0
Kyami Alex	Senior Accounts Assistant	BYD/MD/10130	00000000849919	CM720131028ZUL	1,200,000	14,400,000	U5U	1,200,000	14,400,000	0
Mutumba Solomon	Biostatistician	BYD/1	00000000995437	CM9005210312LF	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
Isabirye Fredrick Daniel	District Health Officer	BYD/MD/245	00000000861948	CM75094100L4HK	4,600,000	55,200,000	U1EU	4,600,000	55,200,000	0
Mutesi Teddy	Senior Nursing Officer	BYD/MD/11367	00000000847761	CF40071833FL	3,000,000	36,000,000	U4Sc	3,000,000	36,000,000	0
<b>Total Salary for DHO OFFICE (UGX)</b>					<b>14,428,668</b>	<b>173,144,016</b>		<b>14,428,668</b>	<b>173,144,016</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: NKONDO*

*Cost Centre :IRINGA HC II*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NANGOBI JUSTINE	Enrolled Midwife	BYD/MD/10095	00000000861972	CF570071038XYE	613,158	7,357,896	U7U	613,158	7,357,896	0
WANDIRA IVAN	Enrolled Nurse	BYD/MD77777	00000000980482	CM88008104EKMJ	613,158	7,357,896	U7U	613,158	7,357,896	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Kutamba Macrine	Nursing Assistant	BYD/MD/10022	0000000008619 63	CF9100103FUEL	354,334	4,252,008	U8U	354,334	4,252,008	0
<b>Total Salary for IRINGA HC II (UGX)</b>					<b>1,580,650</b>	<b>18,967,800</b>		<b>1,580,650</b>	<b>18,967,800</b>	<b>0</b>

### Cost Centre :NKONDO HC III

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NTUMBA CHARLES	Clinical Officer	BYD/MD/10051	0000000008534 32	CM83094103EJUC	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
NAMUGOSA BETTY	Enrolled Midwife	BYD/MD/10053	0000000008477 42	CF87064102476K	613,158	7,357,896	U7U	613,158	7,357,896	0
NABIRYE LETICIA	Enrolled Midwife	BYD/MD/10058	0000000008619 68	CF740131077OKL	613,158	7,357,896	U7U	613,158	7,357,896	0
MAGOBA CISSY	Enrolled Midwife	BYD/7	0000000009805 14	CF24	613,158	7,357,896	U7U	613,158	7,357,896	0
WAKABI FRED	Enrolled Nurse	BYD/MD/11372	0000000008499 21	CM76094102RL	613,158	7,357,896	U7U	613,158	7,357,896	0
NAKAIMA RESTY	Enrolled Nurse	BYD/MD/10196	0000000008666 69	CF87083102E24F	613,158	7,357,896	U7U	613,158	7,357,896	0
Mugonero Alex	Health Assistant	BYD/8	0000000009663 76	CM90075103CGFD	613,158	7,357,896	U7U	613,158	7,357,896	0
Buuz Janet	Laboratory Assistant	BYD/MD/10076	0000000008630 89	CF85013101T9PG	613,158	7,357,896	U7U	613,158	7,357,896	0
NGOBI STEPHEN	Laboratory Assistant	BYD/MD/10060	0000000008666 82	CM86008106L5RF	613,158	7,357,896	U7U	613,158	7,357,896	0
NAKAYOVU VERONICA	Nursing Officer (Midwifery)	BYD/6	0000000008373 81	CF67083103LR2C	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
TIBASIIMA MARY	Nursing Officer (Nursing)	BYD/MD/10194	0000000008666 79	CF4008100MA5G	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
<b>Total Salary for NKONDO HC III (UGX)</b>					<b>8,505,264</b>	<b>102,063,168</b>		<b>8,505,264</b>	<b>102,063,168</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>136,213,192</b>	<b>1,634,558,304</b>		<b>136,213,192</b>	<b>1,634,558,304</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Education

Subcounty / Town Council / Municipal Division: BUGAYA

Cost Centre :BUGAYA MUSLIM PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WALUGE ROBERT	Education Assistant	BYD/ED/11050	222544	CM77008103D74A	528,510	6,342,120	U7U	528,510	6,342,120	0
NAISANGA JUSTINE MIRIAM	Education Assistant	BYD/ED/10953	223342	CF790751031GUF	469,355	5,632,260	U7U	469,355	5,632,260	0
KATONO MARY	Education Assistant	BYD/ED/10856	707730	CF84083102PSND	469,355	5,632,260	U7U	469,355	5,632,260	0
NABWANDHA HARRIET	Education Assistant	BYD/ED/10338	225869	CF8413102HUAG	469,355	5,632,260	U7U	469,355	5,632,260	0
KAGWA SAMUEL	Education Assistant	BYD/ED/11191	702820	CM7408312PZFH	488,378	5,860,536	U7U	488,378	5,860,536	0
OWEIGONDA AMBROSE	Education Assistant	BYD/ED/11195	730957	CM850831032CCK	469,355	5,632,260	U7U	469,355	5,632,260	0
KIIRYA ABUDALA	Education Assistant	BYD/ED/11194	707838	CM8608310371GJ	488,378	5,860,536	U7U	488,378	5,860,536	0
NAZEYO EDWARD	Education Assistant	BYD/ED/11039	225260	CM74083101QONA	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKISA BAKER	Education Assistant	BYD/EDU/10225	869099	CF88013103978L	469,355	5,632,260	U7U	469,355	5,632,260	0
MWENZE MWAJUMA	Senior Education Assistant	BYD/ED/11189	222131	CF780831024GRG	558,538	6,702,456	U6L	558,538	6,702,456	0
<b>Total Salary for BUGAYA MUSLIM PRI. SCH. (UGX)</b>					<b>4,948,416</b>	<b>59,380,992</b>		<b>4,948,416</b>	<b>59,380,992</b>	<b>0</b>

Cost Centre :BUGAYA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KYAKUWAIRE FAITH	Education Assistant	BYD/ED/11172	732875	CF900131039Z9L	469,355	5,632,260	U7U	469,355	5,632,260	0
KATONGOLE JONAH	Education Assistant	BYD/ED/10862	730284	CM800831015F0J	469,355	5,632,260	U7U	469,355	5,632,260	0
KAGWERI PROSCOVIA	Education Assistant	BYD/ED/11148	223556	CF84013106Y71K	469,355	5,632,260	U7U	469,355	5,632,260	0
TAKUMBA ESTHER	Education Assistant	BYD/ED/11083	223347	CF82013108G6KH	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MUGANDA JULIUS	Education Assistant	BYD/ED/10857	223645	CM82013108NDFFA	469,355	5,632,260	U7U	469,355	5,632,260	0
BALWANA HUSSEIN KIGOZI	Education Assistant	BYD/ED/10854	225081	CM75083104K08K	537,837	6,454,044	U7U	537,837	6,454,044	0
NGOBI JAMES	Education Assistant	BYD/ED/10860	709531	CM87083104PIEC	469,355	5,632,260	U7U	469,355	5,632,260	0
KAUDHA FLORENCE	Education Assistant	BYD/ED/11007	222197	CF77094101H5TC	528,510	6,342,120	U7U	528,510	6,342,120	0
MUKOSE MOSES JAMES	Head Teacher (Primary)	BYD/ED/10689	223710	CM59083103HDCL	919,222	11,030,664	U4L	919,222	11,030,664	0
SONGOLO SIRIMANI	Head Teacher (Primary)	BYD/ED/11188	224207	CM65013103GP7J	892,574	10,710,888	U4L	892,574	10,710,888	0
SABAKAKI RICHARD SAMUEL	Senior Education Assistant	BYD/ED/10863	224805	CM690831004G9D	558,538	6,702,456	U6L	558,538	6,702,456	0
NAIGAGA ESTHER	Senior Education Assistant	BYD/ED/10852	222053	CF780391090TTH	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for BUGAYA PRI. SCH. (UGX)</b>					<b>6,807,911</b>	<b>81,694,932</b>		<b>6,807,911</b>	<b>81,694,932</b>	<b>0</b>

### Cost Centre :BUTAASWA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMUGAYA ERONE	Deputy Head Teacher (Primary)	BYD/ED/11132	221810	CF72013108CX3C	703,781	8,445,372	U5U	703,781	8,445,372	0
NAIMULI GODFREY	Education Assistant	BYD/ED/10888	703298	CM1332520008TF	469,355	5,632,260	U7U	469,355	5,632,260	0
BANYWERA LEO	Education Assistant	BYD/ED/10891	703286	CM83083101YNHD	469,355	5,632,260	U7U	469,355	5,632,260	0
NANDASE JOYCE	Education Assistant	BYD/ED/10894	224694	CF7408310169DC	469,355	5,632,260	U7U	469,355	5,632,260	0
NAKABINGA GODFREY	Education Assistant	BYD/EDU/12035	1.02477e+006	CM90083103JFIC	469,355	5,632,260	U7U	469,355	5,632,260	0
MAAKA SIMON SEMBERA	Education Assistant	BYD/ED/10889	702809	CM79083103KM2L	488,378	5,860,536	U7U	488,378	5,860,536	0
NABIRYE BETTY	Education Assistant	BYD/ED/10896	225501	CF84075100NO2E	469,355	5,632,260	U7U	469,355	5,632,260	0
GUUBI PONSIANO	Education Assistant	BYD/ED/10966	224297	CM61083104WM5H	537,837	6,454,044	U7U	537,837	6,454,044	0
NABAGAJJA LUKMAN	Education Assistant	BYD/ED/10890	708563	CM87013102GC8D	488,378	5,860,536	U7U	488,378	5,860,536	0
LWANGA SIMON	Education Assistant	BYD/ED/10887	225487	CM86080098JA31	511,859	6,142,308	U7U	511,859	6,142,308	0
TIBENDA WINFRED	Education Assistant	BYD/ED/10897	730475	CF91008106FPVE	469,355	5,632,260	U7U	469,355	5,632,260	0
LUBAALE GODFREY	Education Assistant	BYD/ED/11021	730714	CM87083104VVVIK	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for BUTAASWA PRI. SCH. (UGX)</b>					<b>6,015,718</b>	<b>72,188,616</b>		<b>6,015,718</b>	<b>72,188,616</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Cost Centre :BUYAMBA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMIRIPO SUZAN	Education Assistant	BYD/ED/11036	730288	CF8404210073QD	469,355	5,632,260	U7U	469,355	5,632,260	0
MWESIGWA DAN INNOCENT	Education Assistant	BYD/ED/10659	225564	CM7908310051WD	469,355	5,632,260	U7U	469,355	5,632,260	0
NABIRYE AMINAH	Education Assistant	BYD/ED/10901	222916	CF 76013106 R 41J	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUGANZA ANNET	Education Assistant	BYD/ED/10902	225668	CF86013100 X7QD	469,355	5,632,260	U7U	469,355	5,632,260	0
TIBAGALIKA MUSTAFA	Education Assistant	BYD/ED/11105	222203	CM780831038NWJ	469,355	5,632,260	U7U	469,355	5,632,260	0
MUWANIKA SYLVIA	Education Assistant	BYD/ED/10995	709392	CF 86013101WJPC	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTAMBULI ERISA	Education Assistant	BYD/ED/10903	709453	CM 78064102375G	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKYALA EVE	Education Assistant	BYD/ED/10906	703314	CF 88013106PCAJ	469,355	5,632,260	U7U	469,355	5,632,260	0
OSINDE EDWARD	Education Assistant	BYD/ED/10904	709401	CM86013106H5HD	469,355	5,632,260	U7U	469,355	5,632,260	0
AKOBERWA JANEPHER	Education Assistant	BYD/ED/11034	709057	CF78013104ZPWL	537,837	6,454,044	U7U	537,837	6,454,044	0
KINTU RONALD	Education Assistant	BYD/ED/10899	223092	CM84083103811C	488,378	5,860,536	U7U	488,378	5,860,536	0
APIRO SUSAN	Head Teacher (Primary)	BYD/ED/10101	224649	CF 755083100DDEE	703,781	8,445,372	U4L	703,781	8,445,372	0
NANGOBI AGNES	Senior Education Assistant	BYD/ED/11147	222437	CF78013102PARG	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for BUYAMBA PRI. SCH. (UGX)</b>					<b>6,517,677</b>	<b>78,212,124</b>		<b>6,517,677</b>	<b>78,212,124</b>	<b>0</b>

Cost Centre :GUMPI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUTONO EXPERITO JOHN	Education Assistant	BYD/ED/10913	223497	CM760831011TOA	469,355	5,632,260	U7U	469,355	5,632,260	0
KASWIKA JOSEPH	Education Assistant	BYD/ED/10917	367368	CM76013103JYTL	469,355	5,632,260	U7U	469,355	5,632,260	0
SANDE GIDION	Education Assistant	BYD/ED/10363	709132	CM88083104YDKL	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

OGULE JOHN	Education Assistant	BYD/EDU/12020	730861	CM89035104JZAD	469,355	5,632,260	U7U	469,355	5,632,260	0
BAKAISE JULIUS	Education Assistant	BYD/EDU/10182	675741	CM89035104JZAE	469,355	5,632,260	U7U	469,355	5,632,260	0
NANGOBI FIDAH	Education Assistant	BYD/ED/10920	225131	CF85083103WLIL	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSAGALA MUZAMIRU	Education Assistant	BYD/ED/10259	224939	CM68083103E4QE	503,837	6,046,044	U7U	503,837	6,046,044	0
BAMUKYAYE KEZEKIA	Education Assistant	BYD/ED/10919	703567	CM86083103WL5G	469,355	5,632,260	U7U	469,355	5,632,260	0
KEERI GEOFREY	Education Assistant	BYD/ED/10924	995236	CM85083103ULWC	475,083	5,700,996	U7U	475,083	5,700,996	0
KASADHA JOSHUA	Education Assistant	BYD/ED/10918	221933	CM72094103X6QL	528,510	6,342,120	U7U	528,510	6,342,120	0
NANANGWE AGNES	Education Assistant	BYD/EDU/10237	709505	CF72083100503K	469,355	5,632,260	U7U	469,355	5,632,260	0
BAZAALA ROBERT	Education Assistant	BYD/ED/10923	224519	CM85083103WK7C	537,837	6,454,044	U7U	537,837	6,454,044	0
TEBIGWAYO MUWADA	Senior Education Assistant	BYD/ED/10867	225121	CM76083101K0NL	555,100	6,661,200	U6L	555,100	6,661,200	0
NABIRYE HARRIET MARY	Senior Education Assistant	BYD/ED/10806	224659	CF7308310QVIE	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for GUMPI PRI. SCH. (UGX)</b>					<b>6,978,789</b>	<b>83,745,468</b>		<b>6,978,789</b>	<b>83,745,468</b>	<b>0</b>

Cost Centre :GWASE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUKASA FREDDIE	Deputy Head Teacher (Primary)	BYD/ED/10941	223152	CM67013104MWGK	914,088	10,969,056	U5U	914,088	10,969,056	0
KAUDHA BARBARA	Education Assistant	BYD/ED/10382	223375	CF79013100KPTK	511,859	6,142,308	U7U	511,859	6,142,308	0
KATEME SARAH	Education Assistant	BYD/ED/12015	1.01799e+006	CF89083105EZIC	469,355	5,632,260	U7U	469,355	5,632,260	0
BWANGA SOSAN	Education Assistant	BYD/ED/10391	709403	CM87083101A6VL	469,355	5,632,260	U7U	469,355	5,632,260	0
TIBASIMYE PROSSY BRIDGET	Education Assistant	BYD/ED/10940	222964	CF82094101AR4A	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKAMA SAMALI	Education Assistant	BYD/ED/10519	708679	CF89083103UHSG	469,355	5,632,260	U7U	469,355	5,632,260	0
NTONO SARAH	Education Assistant	BYD/ED/10900	221897	CF72083102JUSK	558,538	6,702,456	U7U	558,538	6,702,456	0
KAIKO GRACE	Education Assistant	BYD/ED/10389	707795	CM8808310389XC	469,355	5,632,260	U7U	469,355	5,632,260	0
BEGOMBA JUSTINE	Education Assistant	BYD/ED/10388	703604	CF86013103YRLC	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NAKATO MIRIOS	Education Assistant	BYD/ED/10390	709090	CF831021009GUC	469,355	5,632,260	U7U	469,355	5,632,260	0
LUBONGOYA RACHEAL	Education Assistant	BYD/ED/10378	221826	CF7404910040WA	537,837	6,454,044	U7U	537,837	6,454,044	0
BALWIIRE ANTONY	Education Assistant	BYD/ED/10392	732878	CM87013106R3YH	469,355	5,632,260	U7U	469,355	5,632,260	0
ISABIRYE JOSEPH	Education Assistant	BYD/ED/10809	708101	CM88083104H41H	469,355	5,632,260	U7U	469,355	5,632,260	0
ERUKWAINE JOHN	Head Teacher (Primary)	BYD/ED/10276	221799	CM73083103QPAP	741,502	8,898,024	U4L	741,502	8,898,024	0
KAKO AKUJWALIRE DEBORAH	Senior Education Assistant	BYD/ED/10385	224675	CF740471024TID	555,100	6,661,200	U6L	555,100	6,661,200	0
MUWANGA BENON	Senior Education Assistant	BYD/ED/10929	224930	CM74013105264G	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for GWASE PRI. SCH. (UGX)</b>					<b>8,606,605</b>	<b>103,279,260</b>		<b>8,606,605</b>	<b>103,279,260</b>	<b>0</b>

### Cost Centre :INUULA CATHOLIC PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NABIRYE HARRIET	Deputy Head Teacher (Primary)	BYD/ED/11181	223721	CF73083104QVIE	588,359	7,060,308	U5U	588,359	7,060,308	0
MUTAYANGWA NOAH	Education Assistant	BYD/ED/10943	225612	CM860131009FTA	511,859	6,142,308	U7U	511,859	6,142,308	0
MUGABI MICHEAL	Education Assistant	BYD/ED/10945	225559	CM81083104YDFG	469,355	5,632,260	U7U	469,355	5,632,260	0
TAKUSEWANYA AISHA	Education Assistant	BYD/ED/10949	709521	CF90083103M87F	469,355	5,632,260	U7U	469,355	5,632,260	0
KADERO ALICE	Education Assistant	BYD/ED/10947	703282	CF84013105J4KH	469,355	5,632,260	U7U	469,355	5,632,260	0
KATOTO ROGERS	Education Assistant	BYD/ED/11110	222718	CM78013108FIUA	503,837	6,046,044	U7U	503,837	6,046,044	0
NANSIKOMBI SARAH	Education Assistant	BYD/ED/10944	223526	CF840131050NQA	511,859	6,142,308	U7U	511,859	6,142,308	0
BALUBULA SEPRIANO	Education Assistant	BYD/EDU/12030	1.02418e+006	CM93083103M68C	469,355	5,632,260	U7U	469,355	5,632,260	0
MPOGO PAUL	Education Assistant	BYD/ED/10946	709002	CM88083103WLAF	488,378	5,860,536	U7U	488,378	5,860,536	0
MUWANIKA GODFREY	Education Assistant	BYD/ED/10457	709372	CM76013101177F	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for INUULA CATHOLIC PRI. SCH. (UGX)</b>					<b>4,951,067</b>	<b>59,412,804</b>		<b>4,951,067</b>	<b>59,412,804</b>	<b>0</b>

### Cost Centre :INUULA PRI. SCH.



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MAGUMBA PATRICK	Deputy Head Teacher (Primary)	BYD/ED/10898	223978	CM590941039KDJ	856,596	10,279,152	U5U	856,596	10,279,152	0
ISABIRYE LIVING	Deputy Head Teacher (Primary)	BYD/ED/11075	224704	CM83083103XC6G	597,184	7,166,208	U5U	597,184	7,166,208	0
MATENDE JOSHUA	Education Assistant	BYD/ED/10957	709441	CM860941041A8J	469,355	5,632,260	U7U	469,355	5,632,260	0
KIZIRE JULIUS	Education Assistant	BYD/ED/11014	707848	CM86094101EP1C	469,355	5,632,260	U7U	469,355	5,632,260	0
EKIJUMI HERBERT	Education Assistant	BYD/ED/10951	224261	CM64083102ZH5J	469,355	5,632,260	U7U	469,355	5,632,260	0
NAISANGA BETTY	Education Assistant	BYD/EDU/12011	222413	CF790751031GUFF	537,837	6,454,044	U7U	537,837	6,454,044	0
BAZIBA SCOVIA	Education Assistant	BYD/ED/10954	224820	CF75013103NHE	537,837	6,454,044	U7U	537,837	6,454,044	0
KYOZAIRE ESTHER	Education Assistant	BYD/ED/103631	1.01004e+006	CF95083103M9HA	469,355	5,632,260	U7U	469,355	5,632,260	0
KAWONGOLO BENARD	Education Assistant	BYD/ED/10955	707889	CM840831037CHC	469,355	5,632,260	U7U	469,355	5,632,260	0
KITIMBO WILSON	Education Assistant	BYD/ED/10599	798075	CM84013106ML3C	469,355	5,632,260	U7U	469,355	5,632,260	0
NADIOPE WILBER	Education Assistant	BYD/ED/11045	702671	CM850831028P6	469,355	5,632,260	U7U	469,355	5,632,260	0
BAMWIRIRE SAMSON	Education Assistant	BYD/ED/11101	730998	CM68083104MWOA	528,510	6,342,120	U7U	528,510	6,342,120	0
KAGODA HABIBU	Senior Education Assistant	BYD/ED/10397	224171	CM65083100FFXF	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for INUULA PRI. SCH. (UGX)</b>					<b>6,898,549</b>	<b>82,782,588</b>		<b>6,898,549</b>	<b>82,782,588</b>	<b>0</b>

### Cost Centre :IRAAPA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUBIRU YUSUF	Education Assistant	BYD/ED/11203	681064	CM80013105HMAC	469,355	5,632,260	U7U	469,355	5,632,260	0
KYOKALI MONIC	Education Assistant	BYD/ED/10473	708210	CF800131011ZQL	503,837	6,046,044	U7U	503,837	6,046,044	0
NAMUGANZA ZAITUNA	Education Assistant	BYD/ED/10971	225335	CMF5013108F0VF	511,859	6,142,308	U7U	511,859	6,142,308	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

IKONERO PETER	Education Assistant	BYD/ED/10968	223312	CM69013105HM0D	511,859	6,142,308	U7U	511,859	6,142,308	0
NAMUTEBI FLORENCE	Education Assistant	BYD/ED/10973	708614	CF83082100M7VE	488,378	5,860,536	U7U	488,378	5,860,536	0
KALEKWA FRANCES	Education Assistant	BYD/ED/10721	225746	CF880083102PJH	469,355	5,632,260	U7U	469,355	5,632,260	0
SEBIDE JAMES	Education Assistant	BYD/ED/10967	225663	CM8509410258GD	503,837	6,046,044	U7U	503,837	6,046,044	0
WAIBI DEOGRATIAS	Education Assistant	BYD/ED/10964	225340	CM62083104VT9G	537,837	6,454,044	U7U	537,837	6,454,044	0
KANTONO JUDITH	Education Assistant	BYD/ED/10335	730997	CF79083102NUAF	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE CHARLES	Education Assistant	BYD/ED/10886	223568	CM82013103GRBC	469,355	5,632,260	U7U	469,355	5,632,260	0
NABIRYE ESTHER	Education Assistant	BYD/ED/10974	708557	CF89013103JAEC	488,378	5,860,536	U7U	488,378	5,860,536	0
KIRIBAKI SUSAN	Education Assistant	BYD/ED/11084	223457	CF850131039HZJ	520,084	6,241,008	U7U	520,084	6,241,008	0
KITIMBO TWAHA	Head Teacher (Primary)	BYD/ED/11255	224619	CM6090131011E7J	703,781	8,445,372	U4L	703,781	8,445,372	0
KITIMBO SOWEDI	Head Teacher (Primary)	BYD/ED/11148	224465	CM69013104HW3H	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for IRAAPA PRI. SCH. (UGX)</b>					<b>7,419,533</b>	<b>89,034,396</b>		<b>7,419,533</b>	<b>89,034,396</b>	<b>0</b>

### Cost Centre :KIGWERI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MWENDE SUSAN	Education Assistant	BYD/ED/10983	703600	CF83083103HOTG	469,355	5,632,260	U7U	469,355	5,632,260	0
TOOTO WILBER	Education Assistant	BYD/ED/11152	222922	CM77064101RTPG	469,355	5,632,260	U7U	469,355	5,632,260	0
KASIRIRI BENARD	Education Assistant	BYD/ED/10861	707806	CM84013105YNPH	469,355	5,632,260	U7U	469,355	5,632,260	0
MWESIGWA DICKSON	Education Assistant	BYD/ED/10958	703068	CM86083103KELF	488,378	5,860,536	U7U	488,378	5,860,536	0
FAMBA MATIA	Education Assistant	BYD/ED/11272	709511	CM8609310004DKK	469,355	5,632,260	U7U	469,355	5,632,260	0
TANSUZA MERIDA B	Education Assistant	BYD/ED/10367	221879	CF6208310480DF	475,083	5,700,996	U7U	475,083	5,700,996	0
MUGWERI PATRICK	Education Assistant	BYD/ED/10980	222622	CM78013100QQAD	469,355	5,632,260	U7U	469,355	5,632,260	0
NEROMI EDINANCE	Education Assistant	BYD/ED/10355	708634	CF686008105CIKA	469,355	5,632,260	U7U	469,355	5,632,260	0
KYEBAKOLA HASSAN SIRAGI	Head Teacher (Primary)	BYD/ED/10565	223989	CM62013103D4HK	856,596	10,279,152	U4L	856,596	10,279,152	0
MULUMBA TOM	Head Teacher (Primary)	BYD/ED/10601	224766	CM72083104AAYL	703,781	8,445,372	U4L	703,781	8,445,372	0
NAKWEIRA AMOS	Senior Education Assistant	BYD/ED/10892	225212	CM70083104MCHF	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KIGWERI PRI. SCH. (UGX)</b>					<b>5,895,068</b>	<b>70,740,816</b>		<b>5,895,068</b>	<b>70,740,816</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Cost Centre :KIMBAYA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAISWA GODFREY	Education Assistant	BYD/ED/10620	225250	CM72013105016F	469,355	5,632,260	U7U	469,355	5,632,260	0
WAISWA ALONE	Education Assistant	BYD/ED/10997	682499	CM8501310101FC	469,355	5,632,260	U7U	469,355	5,632,260	0
KAUDHA RACHEAL	Education Assistant	BYD/ED/11108	223574	CF83013102HHZA	469,355	5,632,260	U7U	469,355	5,632,260	0
ALOWO HANNAH	Education Assistant	BYD/ED/10990	225578	CF870131099X4D	469,355	5,632,260	U7U	469,355	5,632,260	0
WALUSAGA JOHN	Education Assistant	BYD/ED/10987	731000	CM78013106P5UA	528,510	6,342,120	U7U	528,510	6,342,120	0
NAMUSWA IRENE	Education Assistant	BYD/ED/10991	224943	CF72064103H30D	469,355	5,632,260	U7U	469,355	5,632,260	0
KALUYA SULAI	Education Assistant	BYD/ED/10399	222760	CF810831055YTF	537,837	6,454,044	U7U	537,837	6,454,044	0
AKELO VERONICA	Education Assistant	BYD/ED/10989	708608	CF780831030GEL	469,355	5,632,260	U7U	469,355	5,632,260	0
LUGOLO JOSEPH	Education Assistant	BYD/ED/11160	222351	CM80013105UQJJ	555,100	6,661,200	U7U	555,100	6,661,200	0
MUKEMBO YEKO	Education Assistant	BYD/ED/12017	222293	CM78064103V2DJ	469,355	5,632,260	U7U	469,355	5,632,260	0
BADEEBYE MOSES	Senior Education Assistant	BYD/ED/10853	224951	CM75083104LC7H	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KIMBAYA PRI. SCH. (UGX)</b>					<b>5,462,032</b>	<b>65,544,384</b>		<b>5,462,032</b>	<b>65,544,384</b>	<b>0</b>

Cost Centre :KINAITAKALI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGULUSI ROBERT	Education Assistant	BYD/ED/11004	224956	CM76083101FQGC	496,006	5,952,072	U7U	496,006	5,952,072	0
DHIZAALA MATHOUS	Education Assistant	BYD/ED/11020	733017	CM88083100VR5C	469,355	5,632,260	U7U	469,355	5,632,260	0
WAISWA FRED	Education Assistant	BYD/ED/11013	703588	CM760831003YWK	488,378	5,860,536	U7U	488,378	5,860,536	0
TIBIWA JOAN	Education Assistant	BYD/ED/11019	703668	CF800751054DQF	469,355	5,632,260	U7U	469,355	5,632,260	0
MULYABINTU CHARLES	Education Assistant	BYD/ED/10419	708685	CF86013105265H	469,355	5,632,260	U7U	469,355	5,632,260	0
NGOBI MOSES	Education Assistant	BYD/ED/11002	224359	CM73083100TH3G	496,006	5,952,072	U7U	496,006	5,952,072	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

SOOLI ANDREW	Education Assistant	BYD/ED/11015	703070	CM870831016YNL	469,355	5,632,260	U7U	469,355	5,632,260	0
BALIKOOWA STEPHEN	Education Assistant	BYD/ED/11162	223306	CM87083104477XH	503,837	6,046,044	U7U	503,837	6,046,044	0
MPUULI ROBERT	Education Assistant	BYD/ED/11008	225443	CM8308310185DF	503,837	6,046,044	U7U	503,837	6,046,044	0
BITALI ESEZA	Education Assistant	BYD/ED/12012	1.0181e+006	CF90064101DNGH	469,355	5,632,260	U7U	469,355	5,632,260	0
KINTU SANON	Education Assistant	BYD/ED/10950	223663	CM66083103YE6L	588,359	7,060,308	U7U	588,359	7,060,308	0
MUSIMAMI ANTHONY	Education Assistant	BYD/ED/11297	1.00886e+006	CM910831042QUK	469,355	5,632,260	U7U	469,355	5,632,260	0
MAGUMBA GRACE	Education Assistant	BYD/ED/11012	707758	CM8408310380UE	469,355	5,632,260	U7U	469,355	5,632,260	0
GABALE GEOFFREY	Education Assistant	BYD/ED/10663	731045	CM84083101XAWK	488,378	5,860,536	U7U	488,378	5,860,536	0
NAKUMIIZA RACHEAL	Education Assistant	BYD/ED/11017	707753	CF89013108GGYE	469,355	5,632,260	U7U	469,355	5,632,260	0
MUDUMBA WILLIAM	Education Assistant	BYD/ED/10976	222628	CM73083104MDHH	511,859	6,142,308	U7U	511,859	6,142,308	0
BALYABAMANYA ADRIANA	Education Assistant	BYD/ED/10893	221909	CF7601310035MC	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWOOYA JOSEPH	Education Assistant	BYD/ED/10287	730739	CM790071090JNG	469,355	5,632,260	U7U	469,355	5,632,260	0
KANAKULYA EMMANUEL	Education Assistant	BYD/ED/11011	709503	CM890831016X3D	469,355	5,632,260	U7U	469,355	5,632,260	0
TABIIRAMU ESTHER	Education Assistant	BYD/ED/10977	223110	CF85083100ZKTD	475,083	5,700,996	U7U	475,083	5,700,996	0
MUNABA ROBERT	Education Assistant	BYD/ED/11124	225772	CM8201318DW5L	469,355	5,632,260	U7U	469,355	5,632,260	0
KITOSI GODFREY	Head Teacher (Primary)	BYD/ED/10998	224249	CM70083103UJUL	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for KINAITAKALI PRI. SCH. (UGX)</b>					<b>10,956,266</b>	<b>131,475,192</b>		<b>10,956,266</b>	<b>131,475,192</b>	<b>0</b>

### Cost Centre :KIRIMBI PRI. SCH

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
DIRI CLEMENTINE	Head Teacher (Primary)	BYD/ED/12023	168294	CF79054100DNMC	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for KIRIMBI PRI. SCH (UGX)</b>					<b>703,781</b>	<b>8,445,372</b>		<b>703,781</b>	<b>8,445,372</b>	<b>0</b>

### Cost Centre :KIRIMBI PRI. SCH.

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAGODA PAUL	Education Assistant	BYD/ED/10257	709304	CM6850131088N6E	475,083	5,700,996	U7U	475,083	5,700,996	0
NALUNDI MICHEAL	Education Assistant	BYD/ED/11029	708817	CM85083104KVOF	488,378	5,860,536	U7U	488,378	5,860,536	0
NALUSWA PAUL	Education Assistant	BYD/ED/11026	225622	CM7901310846TD	469,355	5,632,260	U7U	469,355	5,632,260	0
SIZOOMU RACHEL	Education Assistant	BYD/ED/10779	708207	CM85083102VY2A	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTUUZA SAMUEL	Education Assistant	BYD/ED/11027	225659	CM83013103MWZK	469,355	5,632,260	U7U	469,355	5,632,260	0
NAKISUYI REBECCA	Education Assistant	BYD/ED/11033	707737	CF860831031C4G	469,355	5,632,260	U7U	469,355	5,632,260	0
IGAGA ROBERT	Education Assistant	BYD/ED/10306	703644	CM840131028AJD	488,378	5,860,536	U7U	488,378	5,860,536	0
WABWIRE B. JOHN	Education Assistant	BYD/ED/11035	221891	CM5908310278EC	469,355	5,632,260	U7U	469,355	5,632,260	0
GAALYA AGGREY	Head Teacher (Primary)	BYD/ED/10440	224544	CM70013104AYED	703,781	8,445,372	U4L	703,781	8,445,372	0
MUSEMBYA SAMUEL	Senior Education Assistant	BYD/ED/11023	225222	CM690831104KYIA	606,192	7,274,304	U6L	606,192	7,274,304	0
NAKAZIBA EDITH	Senior Education Assistant	BYD/ED/11024	224569	CF200710196KD	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KIRIMBI PRI. SCH. (UGX)</b>					<b>5,663,687</b>	<b>67,964,244</b>		<b>5,663,687</b>	<b>67,964,244</b>	<b>0</b>

### Cost Centre :KITUKIRO PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGWERI RONARD	Education Assistant	BYD/ED/10471	709553	CM75013100TNUG	496,006	5,952,072	U7U	496,006	5,952,072	0
BIGIRWA JOHN MARTIN	Education Assistant	BYD/ED/11041	223799	CM59083104L81H	537,837	6,454,044	U7U	537,837	6,454,044	0
KIYA JOHN	Education Assistant	BYD/ED/11042	681263	CM87013100VKRP	469,355	5,632,260	U7U	469,355	5,632,260	0
NAKATO JUSTINE	Education Assistant	BYD/ED/10626	222829	CF810831015R6J	469,355	5,632,260	U7U	469,355	5,632,260	0
NALWANDA MARTIN	Education Assistant	BYD/ED/10639	224315	CM62083100AR6C	469,355	5,632,260	U7U	469,355	5,632,260	0
BATALE ABBASSI	Education Assistant	BYD/ED/10576	169393	CM830831277HD	528,510	6,342,120	U7U	528,510	6,342,120	0
MIREMBE RACHEAL	Education Assistant	BYD/ED/11043	222789	CF8008310241WA	469,355	5,632,260	U7U	469,355	5,632,260	0
DHIKUSOOKA EPHRAIM	Education Assistant	BYD/ED/10637	224891	CM6908310158ND	537,837	6,454,044	U7U	537,837	6,454,044	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

WAISWA HASSANI	Education Assistant	BYD/ED/11193	730263	CM880831033ZUC	488,378	5,860,536	U7U	488,378	5,860,536	0
DHIWUME EDWARD	Education Assistant	BYD/ED/11044	703220	CM84083101XKJ	469,355	5,632,260	U7U	469,355	5,632,260	0
BAZIBU WAKISO	Education Assistant	BYD/ED/10192	709330	CM84013104MNED	469,355	5,632,260	U7U	469,355	5,632,260	0
KYAWE JOHNSON	Education Assistant	BYD/EDU/10217	225056	CM75083103C43H	469,355	5,632,260	U7U	469,355	5,632,260	0
SAMANYA PETER	Education Assistant	BYD/ED/10653	709378	CM840831027UOE	496,006	5,952,072	U7U	496,006	5,952,072	0
<b>Total Salary for KITUKIRO PRI. SCH. (UGX)</b>					<b>6,370,059</b>	<b>76,440,708</b>		<b>6,370,059</b>	<b>76,440,708</b>	<b>0</b>

### Cost Centre :KITUKIRO TOWNSHIP PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NTAAWU ASADI	Education Assistant	BYD/ED/11192	703300	CM88083102P2E	475,083	5,700,996	U7U	475,083	5,700,996	0
MIREMBE OLIVER	Education Assistant	BYD/ED/11040	222143	CF750131022HPJ	469,355	5,632,260	U7U	469,355	5,632,260	0
KIRANDA GEORGE	Education Assistant	BYD/ED/11128	708994	CM780941022F6A	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKYALA ROSE	Education Assistant	BYD/ED/11104	221849	CF65013101WZ9H	703,781	8,445,372	U7U	703,781	8,445,372	0
KALUYA JOWALI	Education Assistant	BYD/ED/11048	225179	CM72083103WKJE	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKANGU JOY	Education Assistant	BYD/ED/11056	709445	CM880831028P2E	469,355	5,632,260	U7U	469,355	5,632,260	0
MBEIZA MIRIAM	Education Assistant	BYD/ED/11058	707775	CF89083101XZYC	469,355	5,632,260	U7U	469,355	5,632,260	0
NAIWUMBWE SARAH	Education Assistant	BYD/ED/11057	709455	CF840071084UZA	469,355	5,632,260	U7U	469,355	5,632,260	0
WASIKE EMMANUEL	Education Assistant	BYD/ED/11053	223104	CM81067101W89J	469,355	5,632,260	U7U	469,355	5,632,260	0
NANTATYA SALIM	Head Teacher (Primary)	BYD/ED/11229	221783	CM0284120000LVX	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for KITUKIRO TOWNSHIP PRI. SCH. (UGX)</b>					<b>5,236,612</b>	<b>62,839,344</b>		<b>5,236,612</b>	<b>62,839,344</b>	<b>0</b>

### Cost Centre :KRIMBI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ISABIRYE BENALD	Education Assistant	BYD/ED/12004	1.04394e+006	CM89083101YZYG	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for KRIMBI PRI. SCH. (UGX)</b>	<b>469,355</b>	<b>5,632,260</b>		<b>469,355</b>	<b>5,632,260</b>	<b>0</b>
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*Cost Centre :LUKOTAIME PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KUKIRIZA ELIZABETH	Education Assistant	BYD/ED/12009	1.04376e+006	CF91064101Y4GJ	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for LUKOTAIME PRI. SCH. (UGX)</b>					<b>469,355</b>	<b>5,632,260</b>		<b>469,355</b>	<b>5,632,260</b>	<b>0</b>

*Cost Centre :LUKOTAIME PRI.SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SABBA MUSA	Education Assistant	BYD/EDU/10255	708863	CM880831019FML	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUKOSE BETTY	Education Assistant	BYD/ED/10916	224273	CF730831032LKN	558,538	6,702,456	U7U	558,538	6,702,456	0
NGOBI AARON	Education Assistant	BYD/ED/11071	222538	CM80083102A14E	496,006	5,952,072	U7U	496,006	5,952,072	0
BALIKOOWA EMMANUEL	Education Assistant	BYD/ED/11068	709113	CM8206410269HL	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMBI CHRISTINE	Education Assistant	BYD/ED/11070	709461	CF860131009ERF	469,355	5,632,260	U7U	469,355	5,632,260	0
GULOBA LEONARD	Education Assistant	BYD/ED/11062	225399	CM84041103TAGK	469,355	5,632,260	U7U	469,355	5,632,260	0
TULYANABO MATHIAS	Education Assistant	BYD/ED/11067	709545	CMVPC77013108G	469,355	5,632,260	U7U	469,355	5,632,260	0
KITIMBO JAMES	Education Assistant	BYD/ED/10616	223698	CM70083102PAGF	503,837	6,046,044	U7U	503,837	6,046,044	0
KAGUNA AIDAH	Education Assistant	BYD/ED/11069	709519	CF86013100Q7XA	469,355	5,632,260	U7U	469,355	5,632,260	0
BAMWETE ESAU	Head Teacher (Primary)	BYD/ED/10582	224795	CM74013101C5FE	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for LUKOTAIME PRI.SCH. (UGX)</b>					<b>5,078,292</b>	<b>60,939,504</b>		<b>5,078,292</b>	<b>60,939,504</b>	<b>0</b>

*Cost Centre :NABISIKI PRI. SCH.*

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUTUME RICHARD	Education Assistant	BYD/ED/10996	730451	CM8609410577UE	469,355	5,632,260	U7U	469,355	5,632,260	0
KUBUZIGU MUSA	Education Assistant	BYD/ED/10444	225598	CM80013107M6SS	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKUMPE JONATHAN	Education Assistant	BYD/ED/12016	1.018e+006	CM92013103AFLC	469,355	5,632,260	U7U	469,355	5,632,260	0
KILIGWAJO WILBER	Education Assistant	BYD/ED/11087	223080	CM700131068XJF	537,837	6,454,044	U7U	537,837	6,454,044	0
NANKWANGA FATUMA	Education Assistant	BYD/ED/11076	221921	CM92083100JUGG	558,538	6,702,456	U7U	558,538	6,702,456	0
NAIMULI HABERT	Education Assistant	BYD/ED/11078	681083	CF920511007H5A	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMWEBYA ELIZABETH	Education Assistant	BYD/EDU/1024	223122	CF78075102T2VJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NTUMBA ROGERS	Education Assistant	BYD/EDU/1024	869598	CM840581053TJH	469,355	5,632,260	U7U	469,355	5,632,260	0
MEGERA ROBERT	Education Assistant	BYD/ED/11077	709520	CM840131070Q0H	488,378	5,860,536	U7U	488,378	5,860,536	0
BAKANZEWA MOSES	Education Assistant	BYD/ED/11085	225217	CM750831009HNL	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGALA PATRICK	Education Assistant	BYD/ED/11079	708598	CM91083103TRRD	469,355	5,632,260	U7U	469,355	5,632,260	0
BAKAKI THOMSON	Education Assistant	BYD/ED/10931	222562	CM750831009HNG	469,355	5,632,260	U7U	469,355	5,632,260	0
KIBUMBA GRACE	Education Assistant	BYD/ED/11081	709142	CM86083104J9NJ	488,378	5,860,536	U7U	488,378	5,860,536	0
BAMULANZEKI SAMUEL	Education Assistant	BYD/ED/11086	222694	CF770831031C5K	528,510	6,342,120	U7U	528,510	6,342,120	0
NAKAYENZE SHARON	Education Assistant	BYD/ED/11080	708689	CF860830E6K	480,926	5,771,112	U7U	480,926	5,771,112	0
KIPANDA MOSES	Head Teacher (Primary)	BYD/ED/11072	224815	CM85013100ZV5L	703,781	8,445,372	U4L	703,781	8,445,372	0
IBANDA GEORGE	Senior Education Assistant	BYD/ED/11033	222029	CF84013105F3WJS	606,192	7,274,304	U6L	606,192	7,274,304	0
<b>Total Salary for NABISIKI PRI. SCH. (UGX)</b>					<b>8,685,217</b>	<b>104,222,604</b>		<b>8,685,217</b>	<b>104,222,604</b>	<b>0</b>

Cost Centre :NABISIKI SDA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NGOBI GODFREY	Education Assistant	BYD/EDU/10248	222778	CM850941015K7F	469,355	5,632,260	U7U	469,355	5,632,260	0
NAKAYIMA RUTH	Education Assistant	BYD/ED/11032	709075	CF84013108GUUF	469,355	5,632,260	U7U	469,355	5,632,260	0
KAPERRE HAJIRA	Education Assistant	BYD/ED/11098	703057	CM7408310286RA	496,006	5,952,072	U7U	496,006	5,952,072	0
KISOMA GODFREY	Education Assistant	BYD/ED/11095	223063	CM71083105C4KC	537,837	6,454,044	U7U	537,837	6,454,044	0
GALIGWA ISAAC	Education Assistant	BYD/ED/11262	708577	CMF84013103HNFA	469,355	5,632,260	U7U	469,355	5,632,260	0
WAISWA GODFREY	Education Assistant	BYD/ED/11102	707883	CM8013106TD3C	469,355	5,632,260	U7U	469,355	5,632,260	0
EMEU EMMANUEL	Education Assistant	BYD/ED/11103	223532	CM86083101097J	469,355	5,632,260	U7U	469,355	5,632,260	0
MIKENGA SAMUEL	Head Teacher (Primary)	BYD/ED/10704	222095	CF65083103UOTH	703,781	8,445,372	U4L	703,781	8,445,372	0
KISAMBIRA ROBERT	Senior Education Assistant	BYD/ED/10628	224629	CM71083103UJQK	597,184	7,166,208	U6L	597,184	7,166,208	0
<b>Total Salary for NABISIKI SDA PRI. SCH. (UGX)</b>					<b>4,681,583</b>	<b>56,178,996</b>		<b>4,681,583</b>	<b>56,178,996</b>	<b>0</b>

### Cost Centre :NABITULA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGAYA JAMES	Deputy Head Teacher (Primary)	BYD/ED/10927	224255	CM87083104HJ3K	588,359	7,060,308	U5U	588,359	7,060,308	0
DHIKUSOOKA HANNY	Education Assistant	BYD/ED/11118	222664	CM68013101K84A	496,006	5,952,072	U7U	496,006	5,952,072	0
ISABIRYE ERIA	Education Assistant	BYD/ED/11113	703291	CM84013108TTZK	469,355	5,632,260	U7U	469,355	5,632,260	0
GWAMBUGA JULIUS	Education Assistant	BYD/ED/11176	224574	CM88088310389UA	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA JOSEPH	Education Assistant	BYD/ED/11107	224960	CM67083100ZAQE	469,355	5,632,260	U7U	469,355	5,632,260	0
KALUNGU STANLEY	Education Assistant	BYD/ED/11164	225602	CM7308310024IJ	469,355	5,632,260	U7U	469,355	5,632,260	0
LUBAALE DAVID	Education Assistant	BYD/ED/11114	225285	CM67083100AUDK	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKIIRYA SOPHIA	Education Assistant	BYD/ED/11115	703147	CF76083102446H	469,355	5,632,260	U7U	469,355	5,632,260	0
WANUME MOSES	Education Assistant	BYD/ED/10682	225534	CF88097102RAOL	469,355	5,632,260	U7U	469,355	5,632,260	0
BANGA THOMAS	Education Assistant	BYD/ED/11054	707767	CM76083102K46C	469,355	5,632,260	U7U	469,355	5,632,260	0
DHATEMWA CHARLES	Education Assistant	BYD/ED/10607	223520	CM67013108GU7E	469,355	5,632,260	U7U	469,355	5,632,260	0
GANANTYA MIRIA	Education Assistant	BYD/ED/12002	1.04394e+006	CF9094100V90C	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NAMBI CISSY KYEMBA	Senior Education Assistant	BYD/ED/11159	221986	CM74083100AM6C	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for NABITULA PRI. SCH. (UGX)</b>					<b>6,469,979</b>	<b>77,639,748</b>		<b>6,469,979</b>	<b>77,639,748</b>	<b>0</b>

### Cost Centre :NALOOSE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
GABALE DAVID	Deputy Head Teacher (Primary)	BYD/ED/11240	224347	CM62013103KHLA	597,184	7,166,208	U5U	597,184	7,166,208	0
ALIKOBA FRIDA	Education Assistant	BYD/ED/10414	222730	CM79083101UHFC	469,355	5,632,260	U7U	469,355	5,632,260	0
SAMANYA SAMUEL	Education Assistant	BYD/ED/11121	223409	CM570831035TDD	469,355	5,632,260	U7U	469,355	5,632,260	0
BAMUWOLEKU KEVIN	Education Assistant	BYD/ED/11127	523733	CM580131090YOE	469,355	5,632,260	U7U	469,355	5,632,260	0
KALEMBE HARRIET	Education Assistant	BYD/ED/11129	222508	CF76083104N5NE	496,006	5,952,072	U7U	496,006	5,952,072	0
BALIKOWA MOSES	Education Assistant	BYD/ED/11123	222356	CF8901310720NC	469,355	5,632,260	U7U	469,355	5,632,260	0
MBIWA ALI	Education Assistant	BYD/ED/11126	708104	CM62013106Z2C	469,355	5,632,260	U7U	469,355	5,632,260	0
KADYEDYE FALUKU	Education Assistant	BYD/ED/11122	225732	CF8008104YR5E	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGANZA FRED	Head Teacher (Primary)	BYD/ED/11119	224032	CM69083101G97F	703,781	8,445,372	U4L	703,781	8,445,372	0
NAKWEIRA ABDALLAH	Senior Education Assistant	BYD/ED/11000	224291	CM83013102AFRD	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for NALOOSE PRI. SCH. (UGX)</b>					<b>5,168,201</b>	<b>62,018,412</b>		<b>5,168,201</b>	<b>62,018,412</b>	<b>0</b>

### Cost Centre :NAMUKUNYU PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NGONDE WILLY JESSER	Deputy Head Teacher (Primary)	BYD/ED/10393	224489	CF90013108G0XF	856,596	10,279,152	U5U	856,596	10,279,152	0
BYANSI FRED WAGODO	Education Assistant	BYD/ED/10884	708185	CM86083104788G	469,355	5,632,260	U7U	469,355	5,632,260	0
ESUKAYA FREDRICK	Education Assistant	BYD/ED/11145	730324	CM88013106MKGL	469,355	5,632,260	U7U	469,355	5,632,260	0
MIREMBE SYLVIA	Education Assistant	BYD/ED/10271	225573	CF75013102FGCG	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BABIRYE REBECCA	Education Assistant	BYD/ED/10846	225683	CM 72083104VP9D	469,355	5,632,260	U7U	469,355	5,632,260	0
NAIGAGA SYLVIA	Education Assistant	BYD/ED/10374	708106	CF860831010TKJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NALUBEGA NOOR	Education Assistant	BYD/ED/10948	730302	CF8501310229AH	469,355	5,632,260	U7U	469,355	5,632,260	0
KUTAIRA HARRIET	Education Assistant	BYD/ED/11140	222610	CM84013102K9ZL	469,355	5,632,260	U7U	469,355	5,632,260	0
NAKISIGE ALICE	Education Assistant	BYD/ED/11112	225717	CF860471005TQC	475,083	5,700,996	U7U	475,083	5,700,996	0
ISABIRYE STEPHEN	Education Assistant	BYD/ED/11142	730697	CF83013100QFEF	469,355	5,632,260	U7U	469,355	5,632,260	0
BUTERABA PAUL	Education Assistant	BYD/ED/10317	225526	CM82013106MKJK	469,355	5,632,260	U7U	469,355	5,632,260	0
BATUKA JOSEPH	Education Assistant	BYD/ED/10220	223370	CM740131030H5E	537,837	6,454,044	U7U	537,837	6,454,044	0
NANDASE IRENE	Education Assistant	BYD/ED/11137	225468	CM730131081JTEG	469,355	5,632,260	U7U	469,355	5,632,260	0
MINSAKI EDIMONI	Education Assistant	BYD/ED/11146	730279	CM64013106ERYK	469,355	5,632,260	U7U	469,355	5,632,260	0
MUWANGUZI EMMANUEL	Education Assistant	BYD/ED/10956	709042	CF90083104V6FD	488,378	5,860,536	U7U	488,378	5,860,536	0
ANIGO SARAH	Senior Education Assistant	BYD/ED/11190	223140	CF82083103QY3J	558,538	6,702,456	U6L	558,538	6,702,456	0
MUKODA DIMINTRIA ROSE	Senior Education Assistant	BYD/ED/10864	221939	CM83013104MRXH	558,538	6,702,456	U6L	558,538	6,702,456	0
BALIKUDEMBE WILLIAM	Senior Education Assistant	BYD/ED/11001	222005	CM69083100RCFL	597,184	7,166,208	U6L	597,184	7,166,208	0
<b>Total Salary for NAMUKUNYU PRI. SCH. (UGX)</b>					<b>9,235,059</b>	<b>110,820,708</b>		<b>9,235,059</b>	<b>110,820,708</b>	<b>0</b>

### Cost Centre :NAMULIKYA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KYANGA MOSES	Deputy Head Teacher (Primary)	BYD/ED/10868	222329	CM82083125DTL	588,359	7,060,308	U5U	588,359	7,060,308	0
NSENGE JOSEPH	Education Assistant	BYD/ED/10883	730311	CM82038102UD3D	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGENI SWAIBU	Education Assistant	BYD/ED/10986	222850	CM71008104Z90G	469,355	5,632,260	U7U	469,355	5,632,260	0
BABIRYE BETTY	Education Assistant	BYD/ED/11049	223074	CM820831004ZGF	475,083	5,700,996	U7U	475,083	5,700,996	0
WABIJA DANIEL MUYOMBA	Education Assistant	BYD/ED/10840	222818	CM89083104KV2H	475,083	5,700,996	U7U	475,083	5,700,996	0
MUKYAWE PETER	Education Assistant	BYD/ED/11111	223039	CF78083101JTEG	469,355	5,632,260	U7U	469,355	5,632,260	0
KAIGA PAUL	Education Assistant	BYD/ED/10407	708213	CM78013102GM9G	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MUGAYA RONALD B. K	Education Assistant	BYD/ED/10874	224970	CM706131038UCE	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUKOSE PROSSY	Education Assistant	BYD/ED/12014	1.01798e+006	CF88013100VTTE	469,355	5,632,260	U7U	469,355	5,632,260	0
BATUUKA CHARLES	Education Assistant	BYD/ED/10408	993754	CM88083101KEPD	469,355	5,632,260	U7U	469,355	5,632,260	0
NAIGEMBE PERINAH	Education Assistant	BYD/ED/10398	222125	CF91998102FORD	537,837	6,454,044	U7U	537,837	6,454,044	0
MALAKA MARTIN	Education Assistant	BYD/ED/11060	222862	CM76083102E62J	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKASA LIVINGSTONE	Education Assistant	BYD/ED/10400	222834	CF700831027MCA	503,837	6,046,044	U7U	503,837	6,046,044	0
IBANDA DAN	Education Assistant	BYD/ED/10688	708178	CM85013102GMHC	469,355	5,632,260	U7U	469,355	5,632,260	0
WAIBAKA IBRAHIM	Education Assistant	BYD/EDU/10261	708536	CM8200810054HL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKISA CHARLES K R	Head Teacher (Primary)	BYD/ED/10226	224709	CM82083103810A	716,523	8,598,276	U4L	716,523	8,598,276	0
<b>Total Salary for NAMULIKYA PRI. SCH. (UGX)</b>					<b>8,058,754</b>	<b>96,705,048</b>		<b>8,058,754</b>	<b>96,705,048</b>	<b>0</b>

### Cost Centre :NAMUSIKIZI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BASALIRWA JAMES	Deputy Head Teacher (Primary)	BYD/ED/11158	221975	CM79013100312L	588,359	7,060,308	U5U	588,359	7,060,308	0
MIREMBE ALICE	Education Assistant	BYD/ED/11156	708126	CM86083102COJG	469,355	5,632,260	U7U	469,355	5,632,260	0
LUWALIRA SIMON	Education Assistant	BYD/ED/11150	708155	CF89007100JULH	488,378	5,860,536	U7U	488,378	5,860,536	0
KIBI HUDSON	Education Assistant	BYD/ED/11151	222940	CF59013105ZZQL	469,355	5,632,260	U7U	469,355	5,632,260	0
KISIGE DENNIS	Education Assistant	BYD/EDU/12029	1.02472e+006	CM84013102NMTC	469,355	5,632,260	U7U	469,355	5,632,260	0
KISUBI JUSTINE	Education Assistant	BYD/ED/10858	224479	CM85083103KCNL	537,837	6,454,044	U7U	537,837	6,454,044	0
WABUYI PHILLIP	Education Assistant	BYD/EDU/12018	1.02715e+006	CM920261036PTC	475,083	5,700,996	U7U	475,083	5,700,996	0
WANYANA EVYLYN	Education Assistant	BYD/ED/11238	730304	CF8608311014FUG	469,355	5,632,260	U7U	469,355	5,632,260	0
BAMUSOMEIRE ROBERT	Head Teacher (Primary)	BYD/ED/10746	224333	CM76083102K4GC	716,523	8,598,276	U4L	716,523	8,598,276	0
<b>Total Salary for NAMUSIKIZI PRI. SCH. (UGX)</b>					<b>4,683,600</b>	<b>56,203,200</b>		<b>4,683,600</b>	<b>56,203,200</b>	<b>0</b>

### Cost Centre :NGANDHO PRI. SCH.

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAISWA CHARLES	Deputy Head Teacher (Primary)	BYD/ED/11157	225061	CM70083102FAWD	588,359	7,060,308	U5U	588,359	7,060,308	0
YEREERA EMMANUEL	Education Assistant	BYD/ED/12018	1.01891e+006	CM920751035DLF	469,355	5,632,260	U7U	469,355	5,632,260	0
KIIRYA JOHN	Education Assistant	BYD/ED/10885	224604	CM84083101387C	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE MARY	Education Assistant	BYD/ED/10912	708042	CF90083100VFHJ	469,355	5,632,260	U7U	469,355	5,632,260	0
DHIKUSOOKA TITO	Education Assistant	BYD/ED/11166	703689	CM7308310296C	488,378	5,860,536	U7U	488,378	5,860,536	0
MUKYALA CATHERINE	Education Assistant	BYD/ED/10859	222367	CF85094100UFAJ	475,083	5,700,996	U7U	475,083	5,700,996	0
NABIRYE PROSSY	Education Assistant	BYD/ED/11168	709381	CF7100718PDGC	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTAMBA ISA	Education Assistant	BYD/ED/10905	708844	CM84013106FF5K	469,355	5,632,260	U7U	469,355	5,632,260	0
KYEWALYANGA BENEFANSIO	Education Assistant	BYD/EDU/10218	869098	CM72013106QZCG	469,355	5,632,260	U7U	469,355	5,632,260	0
NDIKODEMU JOHN	Education Assistant	BYD/ED/11253	708962	CM840131007ZHH	503,837	6,046,044	U7U	503,837	6,046,044	0
NKOLO RICHARD	Education Assistant	BYD/ED/11163	225712	CM830831014E4D	469,355	5,632,260	U7U	469,355	5,632,260	0
NANKWANGA FLORENCE	Education Assistant	BYD/ED/10384	224664	CM82013102DE0E	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKOSE MOSES	Education Assistant	BYD/ED/11252	708970	CF77013108GGUA	469,355	5,632,260	U7U	469,355	5,632,260	0
KANABUZANA RICHARD	Education Assistant	BYD/ED/12031	1.02423e+006	CM9201303106F	469,355	5,632,260	U7U	469,355	5,632,260	0
KAGONGO MBALULE SIMON	Education Assistant	BYD/ED/11177	225698	CM69013108TTYF	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for NGANDHO PRI. SCH. (UGX)</b>					<b>7,355,526</b>	<b>88,266,312</b>		<b>7,355,526</b>	<b>88,266,312</b>	<b>0</b>

### Cost Centre :ST PETERS SS NAMULIKYA

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
EKIRYA JULIUS	Senior Accounts Assistant	BYD/ED/11323		CM74013100YYFC	511,479	6,137,748	U5U	511,479	6,137,748	0
MUKISA TADEO	Assistant Education Officer	BYD/ED/11318		CM82013100616K	625,864	7,510,368	U5U	625,864	7,510,368	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KAVUMA STANLEY	Assistant Education Officer	BYD/ED/11310		CM79052109J2KF	700,306	8,403,672	U5U	700,306	8,403,672	0
KABIITO BEATRICE MONIC	Assistant Education Officer	BYD/ED/11322	971565	CF77013108PN6H	479,759	5,757,108	U5U	479,759	5,757,108	0
KYAFA ELIZABETH	Assistant Education Officer	BYD/ED/11320		CF82083100TGQK	511,479	6,137,748	U5U	511,479	6,137,748	0
WALEKAKI MICHAEL	Assistant Education Officer	BYD/ED/11291	223616	CM73013104NUEK	511,479	6,137,748	U5U	511,479	6,137,748	0
NTONO CATHERINE	Assistant Education Officer	BYD/ED/11319		CF82083103104KUZH	511,479	6,137,748	U5U	511,479	6,137,748	0
KYEWALYANGA CHARLES	Assistant Education Officer	BYD/ED/11316		CM82083101A6QL	511,479	6,137,748	U5U	511,479	6,137,748	0
BATEGANYA AARON	Assistant Education Officer (Science)	BYD/ED/11315		CF79083101NQOF	519,948	6,239,376	U5Sc	519,948	6,239,376	0
BALITA ROBERT	Assistant Education Officer (Science)	BYD/ED/10665	147584	CM78083100D26B	625,864	7,510,368	U5Sc	625,864	7,510,368	0
BWANA DAVID	Assistant Education Officer (Science)	BYD/ED/11306		CM740831030ELL	472,079	5,664,948	U5Sc	472,079	5,664,948	0
BUYINZA ROBERT	Assistant Education Officer (Science)	BYD/ED/11314		CM8009410346MC	511,479	6,137,748	U5Sc	511,479	6,137,748	0
MUTESASIRA RONALD	Deputy Head Teacher (Secondary)	BYD/ED/11305		CM79023107PKJE	1,201,688	14,420,256	U3L	1,201,688	14,420,256	0
ONAGA PAUL	Education Officer	BYD/ED/11296	225409	CM82035100HG7L	871,323	10,455,876	U4L	871,323	10,455,876	0
<b>Total Salary for ST PETERS SS NAMULIKYA (UGX)</b>					<b>8,565,705</b>	<b>102,788,460</b>		<b>8,565,705</b>	<b>102,788,460</b>	<b>0</b>

Cost Centre :WANDAGO PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUSOBYA FRED	Education Assistant	BYD/ED/10984	222772	CM85013105ZZVA	503,837	6,046,044	U7U	503,837	6,046,044	0
MAWERERE GEOFREY	Education Assistant	BYD/ED/11180	225688	CM850831001RYE	469,355	5,632,260	U7U	469,355	5,632,260	0
NAIKA PETEER	Education Assistant	BYD/ED/11182	681084	CF84013100HMQG	469,355	5,632,260	U7U	469,355	5,632,260	0
AKURUME ANNET EVERLYN	Education Assistant	BYD/ED/11185	730715	CF7208310384VK	488,378	5,860,536	U7U	488,378	5,860,536	0
BAMPALANA JAMES	Education Assistant	BYD/ED/10797	222839	CM72064101X55F	537,837	6,454,044	U7U	537,837	6,454,044	0
DHAUKE MOSES	Education Assistant	BYD/ED/11187	224825	CF810071435EH	469,355	5,632,260	U7U	469,355	5,632,260	0
MUDHASI ROGERSI	Education Assistant	BYD/ED/10849	730718	CM7701310619PF	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NABIRYE JANEPHER	Education Assistant	BYD/ED/11094	223674	CM65013105Q4ZK	537,837	6,454,044	U7U	537,837	6,454,044	0
NANGOMA LYDIA	Education Assistant	BYD/ED/10791	708981	CF8801310606FK	469,355	5,632,260	U7U	469,355	5,632,260	0
KAGOYA NALI	Education Assistant	BYD/ED/11178	222874	CM4013105H25E	469,355	5,632,260	U7U	469,355	5,632,260	0
KUTESA EDWARD LUUYI	Education Assistant	BYD/ED/11184	708979	CM84013105X2VF	488,378	5,860,536	U7U	488,378	5,860,536	0
TUMWEBAZE JOSELLEN	Education Assistant	BYD/ED/11171	730801	CM83039104ALIF	488,378	5,860,536	U7U	488,378	5,860,536	0
NANKUMBA JUSTINE DEBORAH	Education Assistant	BYD/ED/10475	730594	CF81049104HHUA	488,378	5,860,536	U7U	488,378	5,860,536	0
ASIO ELIZABETH	Education Assistant	BYD/ED/11175	222101	CM57083102W2CD	520,084	6,241,008	U7U	520,084	6,241,008	0
BYAKIKA GODFREY	Senior Education Assistant	BYD/ED/10928	224926	CM7008310054LG	555,100	6,661,200	U6L	555,100	6,661,200	0
BALIISE DAVID NATHENAEL	Senior Education Assistant	BYD/ED/11073	221915	CM80013104N96C	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for WANDAGO PRI. SCH. (UGX)</b>					<b>7,987,823</b>	<b>95,853,876</b>		<b>7,987,823</b>	<b>95,853,876</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: **KAGULU**

Cost Centre :**BUKUTULA PRI. SCH.**

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAISSWA FRANCIS	Deputy Head Teacher (Primary)	BYD/ED/10500	224835	CM660831009KTA	555,100	6,661,200	U5U	555,100	6,661,200	0
WABULUNGU PAUL	Education Assistant	BYD/ED/10435	222472	CM78083102Q23A	469,355	5,632,260	U7U	469,355	5,632,260	0
MUSASIZI ELIZABETH	Education Assistant	BYD/ED/10432	224397	CF70083101LLTF	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE SARAH	Education Assistant	BYD/ED/10436	225807	CF87013107NJAK	469,355	5,632,260	U7U	469,355	5,632,260	0
NANGHIDO MOSES	Education Assistant	BYD/ED/10439	709444	CM860720141JTJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NANGOBI JOAN	Education Assistant	BYD/ED/10437	708666	CF209400W5TH	469,355	5,632,260	U7U	469,355	5,632,260	0
KATONGOLE RASHID	Education Assistant	BYD/ED/10438	708669	CM900831001TKE	469,355	5,632,260	U7U	469,355	5,632,260	0
MULWANYI RICHARD	Education Assistant	BYD/EDU/1022	869581	CM88083100W00W8Y K	469,355	5,632,260	U7U	469,355	5,632,260	0
MUYINGO DODOVICO	Education Assistant	BYD/ED/12015	1.04394e+006	CM944991012WZF	469,355	5,632,260	U7U	469,355	5,632,260	0
NALUKOMWA SAFI	Head Teacher (Primary)	BYD/ED/11131	224059	CM61013106HNWK	940,366	11,284,392	U4L	940,366	11,284,392	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for BUKUTULA PRI. SCH. (UGX)</b>	<b>5,318,788</b>	<b>63,825,456</b>		<b>5,318,788</b>	<b>63,825,456</b>	<b>0</b>
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### Cost Centre :BUMOGOLI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BWAMIKI JUMA	Education Assistant	BYD/ED/10446	708975	CM89013102N6VD	469,355	5,632,260	U7U	469,355	5,632,260	0
NABWIRE CHRISTINE	Education Assistant	BYD/ED/10443	222970	CF800831047M8H	537,837	6,454,044	U7U	537,837	6,454,044	0
BUWEMBA WILSON	Education Assistant	BYD/ED/11138	225593	CM770`13102FLRA	469,355	5,632,260	U7U	469,355	5,632,260	0
MUWOOLA EDIRISA	Education Assistant	BYD/ED/10447	225136	CM700081041N5G	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE MATHIAS	Education Assistant	BYD/EDU/10196	870939	CM86013101P7RE	475,083	5,700,996	U7U	475,083	5,700,996	0
WAISWA JAMES WILLIAM	Education Assistant	BYD/ED/10441	223463	CM68083101TT0J	469,355	5,632,260	U7U	469,355	5,632,260	0
KITIMBO MICHAEL	Education Assistant	BYD/EDUC/112024	1.02417e+006	CM85083100R49E	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGOODA WILBER	Head Teacher (Primary)	BYD/ED/10461	224524	CM69013102QJWL	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for BUMOGOLI PRI. SCH. (UGX)</b>					<b>4,131,958</b>	<b>49,583,496</b>		<b>4,131,958</b>	<b>49,583,496</b>	<b>0</b>

### Cost Centre :BUPIOKO PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGULUSI FREDRICK	Deputy Head Teacher (Primary)	BYD/ED/10483	225265	CM78083100VC1J	588,359	7,060,308	U5U	588,359	7,060,308	0
KIWANUKA MARK	Education Assistant	BYD/ED/12022	1.00891e+006	CM90083100DDCJ	469,355	5,632,260	U7U	469,355	5,632,260	0
KANYA TOM	Education Assistant	BYD/ED/10630	225051	CM770831017X7K	469,355	5,632,260	U7U	469,355	5,632,260	0
ANGEDU GEOFREY	Education Assistant	BYD/ED/10921	708998	CM66083103RW7E	469,355	5,632,260	U7U	469,355	5,632,260	0
OPODE ROBERT	Education Assistant	BYD/ED/10632	225506	CM76083100VKQH	469,355	5,632,260	U7U	469,355	5,632,260	0
BATUMULE LIVINGSTONE	Education Assistant	BYD/ED/10629	224402	CF7208310143QH	520,084	6,241,008	U7U	520,084	6,241,008	0



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KAFUKO MARIAM	Education Assistant	BYD/ED/10633	707854	CF85013106YTPG	469,355	5,632,260	U7U	469,355	5,632,260	0
KYEBANAKOLANGA ROBERT	Education Assistant	BYD/ED/10634	709530	CM84083101Y4VK	469,355	5,632,260	U7U	469,355	5,632,260	0
BAHATI ROBERT	Education Assistant	BYD/ED/10424	222490	CM73083104TGSS	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGERE IVAN	Education Assistant	BYD/ED/10545	709013	CM87083100FAGH	488,378	5,860,536	U7U	488,378	5,860,536	0
WAISWA JOHN	Senior Education Assistant	BYD/EDU/10264	221777	CM69083103U0PG	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for BUPIOKO PRI. SCH. (UGX)</b>					<b>5,514,274</b>	<b>66,171,288</b>		<b>5,514,274</b>	<b>66,171,288</b>	<b>0</b>

### Cost Centre :BUSUYI SDA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
IYIINDHA EDWARD	Education Assistant	BYD/ED/10216	993758	CM8808310180AJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMULINDA UNIA	Education Assistant	BYD/ED/10650	708985	CF88083103EOG	469,355	5,632,260	U7U	469,355	5,632,260	0
TABISA MARTIN	Education Assistant	BYD/ED/10586	222928	CM83083102AEYJ	469,355	5,632,260	U7U	469,355	5,632,260	0
BIRIBAWA LYDIA	Education Assistant	BYD/ED/10580	709328	CF860831008K5A	469,355	5,632,260	U7U	469,355	5,632,260	0
NANDERA ZAFALANI	Education Assistant	BYD/ED/101010	1.00891e+006	CF92008102P7TA	469,355	5,632,260	U7U	469,355	5,632,260	0
NTONO SARAH	Education Assistant	BYD/ED/12019	1.04375e+006	CF820831044WDH	469,355	5,632,260	U7U	469,355	5,632,260	0
KIIRYA STEPHEN	Education Assistant	BYD/ED/12007	1.04375e+006	CM920831011RAD	469,355	5,632,260	U7U	469,355	5,632,260	0
KAUTA ROGERS	Head Teacher (Primary)	BYD/ED/11099	222526	CM750131049Y9L	741,502	8,898,024	U4L	741,502	8,898,024	0
KULABA STEPHEN	Head Teacher (Primary)	BYD/ED/10942	223704	CM65083101HHL	716,523	8,598,276	U4L	716,523	8,598,276	0
<b>Total Salary for BUSUYI SDA PRI. SCH. (UGX)</b>					<b>4,743,510</b>	<b>56,922,120</b>		<b>4,743,510</b>	<b>56,922,120</b>	<b>0</b>

### Cost Centre :IGALAZA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

OLINGA DAVID	Deputy Head Teacher (Primary)	BYD/ED/10909	224279	CM74083101X5RJ	716,523	8,598,276	U5U	716,523	8,598,276	0
MATAAGA MALIKI	Education Assistant	BYD/ED/10452	222227	CM8103101W2KD	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTALABWA PAUL	Education Assistant	BYD/ED/10459	223385	CM84083101EFRG	469,355	5,632,260	U7U	469,355	5,632,260	0
LUMBUYE JOWALI	Education Assistant	BYD/ED/10450	703634	CM88083101WDMH	469,355	5,632,260	U7U	469,355	5,632,260	0
KALULU ZIAD	Education Assistant	BYD/ED/10454	224738	CM7283101ZXDL	537,837	6,454,044	U7U	537,837	6,454,044	0
LUPOTO MOSES	Education Assistant	BYD/EDU/10219	869106	CM850131066LWE	469,355	5,632,260	U7U	469,355	5,632,260	0
BANKYAYE MICHEAL	Education Assistant	BYD/ED/10453	223358	CM80083101914E	511,859	6,142,308	U7U	511,859	6,142,308	0
MUTAASA MOSES	Education Assistant	BYD/ED/10460	708623	CM8008310485LF	469,355	5,632,260	U7U	469,355	5,632,260	0
MAGoola TOM	Education Assistant	BYD/ED/10455	730251	CM89083103NIFL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUYANGA JACKLINE	Education Assistant	BYD/ED/10458	223515	CM800831014VD	511,859	6,142,308	U7U	511,859	6,142,308	0
KALUNGU ROBERT	Head Teacher (Primary)	BYD/ED/11173	224183	CM66013108XEXE	856,596	10,279,152	U4L	856,596	10,279,152	0
WAIDHA JOHN	Senior Education Assistant	BYD/ED/11186	224339	CM72083100QV5J	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for IGALAZA PRI. SCH. (UGX)</b>					<b>6,505,904</b>	<b>78,070,848</b>		<b>6,505,904</b>	<b>78,070,848</b>	<b>0</b>

### Cost Centre :IGALAZA SDA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KIBANDE BOGERE ROBERTO	Education Assistant	BYD/ED/11066	708171	CM79064102ERBK	469,355	5,632,260	U7U	469,355	5,632,260	0
WAKABI EDWARD	Education Assistant	BYD/ED/10646	709526	CM9064103DONL	469,355	5,632,260	U7U	469,355	5,632,260	0
NANKWANGA IMMACULATE	Education Assistant	BYD/ED/10635	707749	CF72013106TD8E	469,355	5,632,260	U7U	469,355	5,632,260	0
LUSALA GEOFFREY	Education Assistant	BYD/ED/10451	703593	CM87083101WFKJ	469,355	5,632,260	U7U	469,355	5,632,260	0
ALAYA SIRIMAN	Education Assistant	BYD/ED/10647	225019	CM77083103TJCL	469,355	5,632,260	U7U	469,355	5,632,260	0
BASALIRWA SIMON	Education Assistant	BYD/ED/10645	222892	CM76064102697H	537,837	6,454,044	U7U	537,837	6,454,044	0
NANDAULA SANIA	Head Teacher (Primary)	BYD/ED/11038	224514	CF750131024XVD	703,781	8,445,372	U4L	703,781	8,445,372	0
ONGODIA MUHAMED	Senior Education Assistant	BYD/ED/10992	224285	CM71083102F66E	537,837	6,454,044	U6L	537,837	6,454,044	0
<b>Total Salary for IGALAZA SDA PRI. SCH. (UGX)</b>					<b>4,126,230</b>	<b>49,514,760</b>		<b>4,126,230</b>	<b>49,514,760</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Cost Centre :IGWAYA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUKAAYA FRED PAUL	Deputy Head Teacher (Primary)	BYD/ED/10217	224129	CM62013108FWIG	703,781	8,445,372	U5U	703,781	8,445,372	0
MUSANA GERALD	Education Assistant	BYD/ED/10463	224901	CM65083100EYNA	537,837	6,454,044	U7U	537,837	6,454,044	0
ILAKU MARY	Education Assistant	BYD/ED/10503	225295	CF209710102DC	537,837	6,454,044	U7U	537,837	6,454,044	0
BAGABOINE RICHARD	Education Assistant	BYD/ED/10464	221957	CM70083100F80D	537,837	6,454,044	U7U	537,837	6,454,044	0
KIIRYA TOM LUMBUYE	Education Assistant	BYD/ED/10470	222502	CM77083103N35H	475,083	5,700,996	U7U	475,083	5,700,996	0
KIRIBAKI BOSCO	Education Assistant	BYD/ED/10472	708199	CM1407420000CGR	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGWERI RONALD	Education Assistant	BYD/ED/10978	709420	CM86013106MJAD	469,355	5,632,260	U7U	469,355	5,632,260	0
BALINAINE JAMES	Education Assistant	BYD/ED/10468	224733	CM71083100AXKL	469,355	5,632,260	U7U	469,355	5,632,260	0
IYEMBA SYLVIA	Education Assistant	BYD/ED/10469	225650	CF88083103VZMK	475,083	5,700,996	U7U	475,083	5,700,996	0
KIIZA MARTON	Education Assistant	BYD/ED/10466	222550	CM79083102CMNG	469,355	5,632,260	U7U	469,355	5,632,260	0
NGOBI FRED	Education Assistant	BYD/ED/10465	222173	CM75083104922G	469,355	5,632,260	U7U	469,355	5,632,260	0
IKUBIRIZA DEMIANO	Education Assistant	BYD/ED/12003	1.04394e+006	CM90083104MOLG	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for IGWAYA PRI. SCH. (UGX)</b>					<b>6,083,588</b>	<b>73,003,056</b>		<b>6,083,588</b>	<b>73,003,056</b>	<b>0</b>

Cost Centre :IRUNDU CATH PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MULUMBA HILARY	Deputy Head Teacher (Primary)	BYD/ED/10433	222520	CM79083100Q98G	588,359	7,060,308	U5U	588,359	7,060,308	0
BALYEJUSA MUZAMIRU	Education Assistant	BYD/ED/10522	224887	CM76083100254A	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUKASA FAITH BAGOOLE	Education Assistant	BYD/EDU/12033	1.02475e+006	CF96007103GU2A	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NABURUFE JENIPHER	Education Assistant	BYD/ED/10491	709479	CF84026101GMDA	469,355	5,632,260	U7U	469,355	5,632,260	0
KIDUUMA MATIA	Education Assistant	BYD/ED/10488	703561	CM87083100005F	469,355	5,632,260	U7U	469,355	5,632,260	0
BASEGAKI RICHARD	Education Assistant	BYD/ED/10600	733014	CM80083100UM9G	469,355	5,632,260	U7U	469,355	5,632,260	0
KATANKULA MAGIDU	Education Assistant	BYD/ED/10485	732999	CM81083103VIQC	488,378	5,860,536	U7U	488,378	5,860,536	0
BATONO FEDERESI	Education Assistant	BYD/ED/10489	707870	CF920831045CFF	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKISA JOHN	Education Assistant	BYD/ED/10492	703209	CM83083104926A	488,378	5,860,536	U7U	488,378	5,860,536	0
WAVAMUNO TWAHA	Education Assistant	BYD/ED/10486	709517	CM85083100VXQE	488,378	5,860,536	U7U	488,378	5,860,536	0
NSAGABYANGE SAMUEL	Education Assistant	BYD/ED/10484	225817	CM840831029AAL	496,006	5,952,072	U7U	496,006	5,952,072	0
NALABUKA ERESI	Education Assistant	BYD/ED/10490	709127	CF90064102JE1B	488,378	5,860,536	U7U	488,378	5,860,536	0
KIZITO MICHEAL	Education Assistant	BYD/ED/10481	221951	CM750831015N9D	537,837	6,454,044	U7U	537,837	6,454,044	0
EMITU JAMES	Education Assistant	BYD/ED/10493	416618	CM80083100D88E	488,378	5,860,536	U7U	488,378	5,860,536	0
<b>Total Salary for IRUNDU CATH.PRI. SCH. (UGX)</b>					<b>6,948,704</b>	<b>83,384,448</b>		<b>6,948,704</b>	<b>83,384,448</b>	<b>0</b>

### Cost Centre :IRUNDU CATH.PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAWALA JACKLINE	Education Assistant	BYD/ED/12006	1.04362e+006	CF920831040T3D	469,355	5,632,260	U7U	469,355	5,632,260	0
ELIKOONA HENRY	Education Assistant	BYD/ED/12001	1.04366e+006	CM92083100Y2NA	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for IRUNDU CATH.PRI. SCH. (UGX)</b>					<b>938,710</b>	<b>11,264,520</b>		<b>938,710</b>	<b>11,264,520</b>	<b>0</b>

### Cost Centre :IRUNDU COPE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
LUBAALE JOHN	Deputy Head Teacher (Primary)	BYD/ED/10521	223769	CM610831015T2A	700,146	8,401,752	U5U	700,146	8,401,752	0
NAMBALA MONIC	Education Assistant	BYD/ED/10502	225240	CF6801310425QJ	469,355	5,632,260	U7U	469,355	5,632,260	0
KAWOMA FREDIE	Non Formal Teacher	BYD/ED/10626	223223	CM73083101WQVH	228,612	2,743,344	U8L	228,612	2,743,344	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BASALIRWA HARRIET	Non Formal Teacher	BYD/ED/10627	223229	CF62013100KR6E	228,612	2,743,344	U8L	228,612	2,743,344	0
LANYERO EVELYNN	Senior Education Assistant	BYD/ED/10497	225207	CF74033104LVPE	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for IRUNDU COPE PRI. SCH. (UGX)</b>					<b>2,181,825</b>	<b>26,181,900</b>		<b>2,181,825</b>	<b>26,181,900</b>	<b>0</b>

### Cost Centre :IRUNDU PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MWASE HENRY	Deputy Head Teacher (Primary)	BYD/ED/10536	223811	CM69083104MEY	588,359	7,060,308	U5U	588,359	7,060,308	0
NDIIGA MOSES	Education Assistant	BYD/ED/10514	222975	CM72013106RMRA	511,859	6,142,308	U7U	511,859	6,142,308	0
NAMWASE DAMALI	Education Assistant	BYD/ED/11082	469355	CF95083100NT8A	469,355	5,632,260	U7U	469,355	5,632,260	0
SAMANYA DAVID	Education Assistant	BYD/ED/10501	224800	CM72083104NWLL	520,084	6,241,008	U7U	520,084	6,241,008	0
WANDULYA RONALD	Education Assistant	BYD/ED/10505	707814	CM84083100VWHD	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMWASE DORRIN	Education Assistant	BYD/ED/10304	993768	CF920881040Z2D	475,083	5,700,996	U7U	475,083	5,700,996	0
BALIRAINA STEPHEN	Education Assistant	BYD/ED/10297	709540	cm80083100th2k	469,355	5,632,260	U7U	469,355	5,632,260	0
NATALA JULIUS	Education Assistant	BYD/ED/11018	707717	CM1860781029EDD	469,355	5,632,260	U7U	469,355	5,632,260	0
MUSASIZI AMOSI	Education Assistant	BYD/ED/10506	709426	CM788083104Z1YK	469,355	5,632,260	U7U	469,355	5,632,260	0
KAYAGA JUSTINE	Education Assistant	BYD/ED/10508	730666	CF88013107LRTA	496,006	5,952,072	U7U	496,006	5,952,072	0
KISAKYE BABRA	Education Assistant	BYD/ED/10507	732750	CF90064102MYEJ	469,355	5,632,260	U7U	469,355	5,632,260	0
MAGUZI HARUNA	Education Assistant	BYD/ED/10509	735207	CM79006100FX1A	469,355	5,632,260	U7U	469,355	5,632,260	0
WAISWA LAWRENCE	Head Teacher (Primary)	BYD/ED/10449	223828	CM67083102NY9J	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for IRUNDU PRI. SCH. (UGX)</b>					<b>6,580,657</b>	<b>78,967,884</b>		<b>6,580,657</b>	<b>78,967,884</b>	<b>0</b>

### Cost Centre :IYINGO PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KALEMA JOASH	Deputy Head Teacher (Primary)	BYD/ED/10756	170650	CM70083100DK2D	703,781	8,445,372	U5U	703,781	8,445,372	0
WALWASA CHARLES	Deputy Head Teacher (Primary)	BYD/ED/10548	224412	CM5908310110LJ	597,184	7,166,208	U5U	597,184	7,166,208	0
ALIBAMWINE LEEYA	Education Assistant	BYD/ED/10907	1.01259e+006	CF90013102P7RK	469,355	5,632,260	U7U	469,355	5,632,260	0
SSEKIBUKA AMBROSE	Education Assistant	BYD/ED/10513	224917	CM75083102AVFF	496,006	5,952,072	U7U	496,006	5,952,072	0
NANGOBI SUZAN	Education Assistant	BYD/ED/10518	709507	CF890883104AE2K	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGWERI SIMON	Education Assistant	BYD/ED/10585	730853	CM85083101MNDD	488,378	5,860,536	U7U	488,378	5,860,536	0
MUKOBE ADAM	Education Assistant	BYD/EDUC/12026	1.02477e+006	CM920071024R8F	469,355	5,632,260	U7U	469,355	5,632,260	0
GONZA SYLVIA	Education Assistant	BYD/ED/10517	709019	CF7013103GVQH	469,355	5,632,260	U7U	469,355	5,632,260	0
OJIAMBO DANIEL	Education Assistant	BYD/ED/11167	730758	CM870421021AAG	469,355	5,632,260	U7U	469,355	5,632,260	0
KYEBAKOLA DAN SAM	Education Assistant	BYD/ED/10371	709513	CF860131087KGL	488,378	5,860,536	U7U	488,378	5,860,536	0
<b>Total Salary for IYINGO PRI. SCH. (UGX)</b>					<b>5,120,502</b>	<b>61,446,024</b>		<b>5,120,502</b>	<b>61,446,024</b>	<b>0</b>

### Cost Centre :KABUKYE PARENTS PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NGOBI GODFREY	Education Assistant	BYD/ED/11096	703242	CM720131056ZTJ	469,355	5,632,260	U7U	469,355	5,632,260	0
SAMANYA RONALD	Education Assistant	BYD/ED/10487	709529	CM880831027E1B	469,355	5,632,260	U7U	469,355	5,632,260	0
KASOGA SUSAN	Education Assistant	BYD/ED/10354	708814	CF88083100AWKJ	469,355	5,632,260	U7U	469,355	5,632,260	0
KAFUKO MICHAEL	Education Assistant	BYD/EDU/12015	1.02245e+006	CM93083103HJCJ	475,083	5,700,996	U7U	475,083	5,700,996	0
WAKABI AGGREY GRACE	Education Assistant	BYD/ED/10915	224947	CM75083103FK8K	558,538	6,702,456	U7U	558,538	6,702,456	0
NYAGO PHILIP	Education Assistant	BYD/ED/10641	709476	CM88083104K4GA	469,355	5,632,260	U7U	469,355	5,632,260	0
KATONO ANNA	Education Assistant	BYD/ED/10643	709477	CF90083103TATC	496,006	5,952,072	U7U	496,006	5,952,072	0
BWEGUYIBWA AGNES	Education Assistant	BYD/ED/12000	1.04345e+006	CF93083102LFJH	469,355	5,632,260	U7U	469,355	5,632,260	0
TAABITE PETERSON DUNSTAN	Senior Education Assistant	BYD/ED/10462	224213	CM65083100Q77J	561,065	6,732,780	U6L	561,065	6,732,780	0
BOGERE HARRIET	Senior Education Assistant	BYD/ED/10532	224882	CF74083103C2LD	555,100	6,661,200	U6L	555,100	6,661,200	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for KABUKYE PARENTS PRI. SCH. (UGX)</b>	<b>4,992,567</b>	<b>59,910,804</b>		<b>4,992,567</b>	<b>59,910,804</b>	<b>0</b>
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### Cost Centre :KAGULU PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WANYANGE BENARD	Deputy Head Teacher (Primary)	BYD/ED/10496	222373	CM80083104ZH5G	597,184	7,166,208	U5U	597,184	7,166,208	0
KASOLO DAVID	Education Assistant	BYD/ED/10523	708162	CM62083100U3DH	469,355	5,632,260	U7U	469,355	5,632,260	0
LUBAALE ERIA	Education Assistant	BYD/ED/10581	222431	CM78013104PTPG	496,006	5,952,072	U7U	496,006	5,952,072	0
BAKOLAWA SUSAN	Education Assistant	BYD/ED/10524	681269	CF88013106XJAK	496,006	5,952,072	U7U	496,006	5,952,072	0
ERIMIRWA NICHOLAS	Education Assistant	BYD/ED/10526	709068	CM8208310107EH	469,355	5,632,260	U7U	469,355	5,632,260	0
TAKOZE MOSES	Education Assistant	BYD/ED/10533	708649	CM8408310386UL	469,355	5,632,260	U7U	469,355	5,632,260	0
NGOBI ALUMANSI	Education Assistant	BYD/ED/10530	730925	CMMRL84083102C	469,355	5,632,260	U7U	469,355	5,632,260	0
MAGANDA JOSEPH	Education Assistant	BYD/ED/10344	169481	CM730831003Z6H	469,355	5,632,260	U7U	469,355	5,632,260	0
KIGANIRA PETER	Education Assistant	BYD/ED/10527	225762	CM87013106X4XF	496,006	5,952,072	U7U	496,006	5,952,072	0
NABUKWASI BIBIAN	Education Assistant	BYD/ED/10528	730611	CF860511033PNA	469,355	5,632,260	U7U	469,355	5,632,260	0
OKIA ANTHONY	Education Assistant	BYD/ED/10529	224728	CM72035102KW5E	496,006	5,952,072	U7U	496,006	5,952,072	0
<b>Total Salary for KAGULU PRI. SCH. (UGX)</b>					<b>5,397,338</b>	<b>64,768,056</b>		<b>5,397,338</b>	<b>64,768,056</b>	<b>0</b>

### Cost Centre :KAGULU PRI.SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SANDE GEOFREY	Head Teacher (Primary)	BYD/ED/10922	222137	CM77008100G3FC	914,088	10,969,056	U4L	914,088	10,969,056	0
<b>Total Salary for KAGULU PRI.SCH. (UGX)</b>					<b>914,088</b>	<b>10,969,056</b>		<b>914,088</b>	<b>10,969,056</b>	<b>0</b>

### Cost Centre :KAMUGOYA PRI. SCH.

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KINTU DAUDA	Education Assistant	BYD/ED/10540	681056	CM87083104WNAH	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMANDE REBECCA	Education Assistant	BYD/ED/10543	732168	CF87083101RVPA	469,355	5,632,260	U7U	469,355	5,632,260	0
WABWIRE YOWERI	Education Assistant	BYD/ED/10567	708551	CM8708310164TC	503,837	6,046,044	U7U	503,837	6,046,044	0
MUSANA ERNEST MUNYOLO	Education Assistant	BYD/ED/10467	221754	CM76097103FWPE	503,837	6,046,044	U7U	503,837	6,046,044	0
KIIZA SPECIOZA	Education Assistant	BYD/ED/10542	730362	CF82049103KB5A	469,355	5,632,260	U7U	469,355	5,632,260	0
MAIDO ELISA	Education Assistant	BYD/ED/10537	225583	CM85083104HWLE	503,837	6,046,044	U7U	503,837	6,046,044	0
KASULE MOSES	Education Assistant	BYD/ED/10624	225374	CM72083104PD4J	537,837	6,454,044	U7U	537,837	6,454,044	0
<b>Total Salary for KAMUGOYA PRI. SCH. (UGX)</b>					<b>3,457,413</b>	<b>41,488,956</b>		<b>3,457,413</b>	<b>41,488,956</b>	<b>0</b>

### Cost Centre :KIRIMWA CATHOLIC PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KYOZIRA JANE	Head Teacher (Primary)	BYD/ED/12013	166174	CF650641053ZQK	773,771	9,285,252	U4L	773,771	9,285,252	0
<b>Total Salary for KIRIMWA CATHOLIC PRI. SCH. (UGX)</b>					<b>773,771</b>	<b>9,285,252</b>		<b>773,771</b>	<b>9,285,252</b>	<b>0</b>

### Cost Centre :KIRIMWA CATHOLIC PRI.SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ZIRIBASANGA ALEX	Education Assistant	BYD/ED/10551	171014	CM71083100DMPD	537,837	6,454,044	U7U	537,837	6,454,044	0
MULINDA LIVING	Education Assistant	BYD/ED/10554	708047	CM84083102APUC	488,378	5,860,536	U7U	488,378	5,860,536	0
KIIRA JOSEPH	Education Assistant	BYD/ED/10555	709523	CM88108102EKIL	496,006	5,952,072	U7U	496,006	5,952,072	0
KAIRANYA ROSE	Education Assistant	BYD/ED/10556	703091	CF86064100AHEC	488,378	5,860,536	U7U	488,378	5,860,536	0



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NDIBAVIRAWO LUCY FLORENCE	Education Assistant	BYD/ED/10552	222425	CM72083100BRVG	537,837	6,454,044	U7U	537,837	6,454,044	0
MWASE PAUL	Education Assistant	BYD/ED/10618	225255	CM76013104D59L	469,355	5,632,260	U7U	469,355	5,632,260	0
NDWALA JOHN FRED	Senior Education Assistant	BYD/ED/10549	224775	CM62083103K8KF	588,359	7,060,308	U6L	588,359	7,060,308	0
<b>Total Salary for KIRIMWA CATHOLIC PRLSCH. (UGX)</b>					<b>3,606,150</b>	<b>43,273,800</b>		<b>3,606,150</b>	<b>43,273,800</b>	<b>0</b>

### Cost Centre :MIRU PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SENTAMU JOHNSON	Deputy Head Teacher (Primary)	BYD/ED/10478	224407	CM650831038COH	588,359	7,060,308	U5U	588,359	7,060,308	0
ISABIRYE DYOGO SIMON	Education Assistant	BYD/ED/10560	222275	CM78083100AKXH	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKASA HERBERT	Education Assistant	BYD/ED/10561	221963	CM7408310309GL	528,510	6,342,120	U7U	528,510	6,342,120	0
TALYAKA NELSON PAUL	Education Assistant	BYD/ED/10569	703161	CM8408310110L	496,006	5,952,072	U7U	496,006	5,952,072	0
SUUBI GODFREY WILSON	Education Assistant	BYD/ED/10564	225631	CM82013107Q2HG	469,355	5,632,260	U7U	469,355	5,632,260	0
KATO BENARD	Education Assistant	BYD/ED/10568	703658	CM86083104967D	503,837	6,046,044	U7U	503,837	6,046,044	0
KALEMBE AGNES	Education Assistant	BYD/ED/10237	225758	CF86008102H2CL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTAKA DAN	Education Assistant	BYD/ED/10541	225792	CM89008101WEDL	503,837	6,046,044	U7U	503,837	6,046,044	0
KAUNDA MOSES	Education Assistant	BYD/ED/10604	223657	CM62083100C1RK	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE ANNET	Education Assistant	BYD/ED/10448	730253	CF89013102L8YK	469,355	5,632,260	U7U	469,355	5,632,260	0
BWANGA RICHARD	Education Assistant	BYD/ED/10544	703304	CM900831032GAF	488,378	5,860,536	U7U	488,378	5,860,536	0
MWANGUYE SANON MOSES	Education Assistant	BYD/ED/10571	708541	CM65083102EJ8F	528,510	6,342,120	U7U	528,510	6,342,120	0
MUYOMBA JOHN PAUL	Head Teacher (Primary)	BYD/ED/10558	223972	CM58083103M4PL	856,596	10,279,152	U4L	856,596	10,279,152	0
<b>Total Salary for MIRU PRI. SCH. (UGX)</b>					<b>6,909,290</b>	<b>82,911,480</b>		<b>6,909,290</b>	<b>82,911,480</b>	<b>0</b>

### Cost Centre :MPUNDE MUSLIM PRI. SCH.

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAWUDHO FARIDAH	Education Assistant	BYD/ED/10578	223324	CM7801310HLCG	511,859	6,142,308	U7U	511,859	6,142,308	0
IRIPO ELIZABETH	Education Assistant	BYD/ED/10575	224934	CM6703104DUHE	469,355	5,632,260	U7U	469,355	5,632,260	0
GALINEMERA S. DAUDI	Education Assistant	BYD/EDU/10193	222592	CF5083101123QE	469,355	5,632,260	U7U	469,355	5,632,260	0
KIRIKUMWINO RACHEAL	Education Assistant	BYD/ED/10579	708122	CF900941025AAG	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGABI MINSAKI	Education Assistant	BYD/ED/11153	730331	CM85083101WM7L	469,355	5,632,260	U7U	469,355	5,632,260	0
OKALEBO STEPHEN	Education Assistant	BYD/ED/10574	222221	CM65013108GFKG	469,355	5,632,260	U7U	469,355	5,632,260	0
MPABIKOBA EDINANCE	Education Assistant	BYD/ED/10240	703173	CM87083104N7MJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NANTAWUNA GERALD	Education Assistant	BYD/ED/10577	169733	CF850131039M3K	520,084	6,241,008	U7U	520,084	6,241,008	0
KAYONGO BADIRU	Head Teacher (Primary)	BYD/ED/10737	224243	CF880131000AIZF	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for MPUNDE MUSLIM PRI. SCH. (UGX)</b>					<b>4,551,854</b>	<b>54,622,248</b>		<b>4,551,854</b>	<b>54,622,248</b>	<b>0</b>

### Cost Centre :MULALI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BALWANA JOHN	Deputy Head Teacher (Primary)	BYD/ED/10206	224072	CM85083101899K	716,523	8,598,276	U5U	716,523	8,598,276	0
MWOGEZA ERESI	Education Assistant	BYD/ED/10592	730660	CF73008100FLUD	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKYEYAYA SUZAN	Education Assistant	BYD/ED/10587	732944	CM81072100VIPK	469,355	5,632,260	U7U	469,355	5,632,260	0
KATANKULA HAKIM	Education Assistant	BYD/ED/10259	708567	CF90083103RWHE	496,006	5,952,072	U7U	496,006	5,952,072	0
KAGENDE POSIANO	Education Assistant	BYD/ED/10590	708526	CF90008102UTZG	469,355	5,632,260	U7U	469,355	5,632,260	0
KASUUBO PHEOBE	Education Assistant	BYD/ED/10591	708833	CM82083100TPOH	488,378	5,860,536	U7U	488,378	5,860,536	0
NABIRYE JOYCE	Education Assistant	BYD/ED/10583	709428	CM780731019KLJ	469,355	5,632,260	U7U	469,355	5,632,260	0
BUKOSI CHARLES	Education Assistant	BYD/ED/10584	225737	CM86083103TOOA	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MULWANYI COSTANT	Education Assistant	BYD/ED/10589	223485	CM73083100WAYS	511,859	6,142,308	U7U	511,859	6,142,308	0
OWOR JOSEPH	Education Assistant	BYD/ED/11232	222089	CM650131009XTL	528,510	6,342,120	U7U	528,510	6,342,120	0
WANDEGEYA GRACE	Head Teacher (Primary)	BYD/ED/10985	224098	CM68013105262K	741,502	8,898,024	U4L	741,502	8,898,024	0
MWIRU PETER	Senior Education Assistant	BYD/ED/11161	224974	CF86007107ENAG	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for MULALI PRI. SCH. (UGX)</b>					<b>6,384,653</b>	<b>76,615,836</b>		<b>6,384,653</b>	<b>76,615,836</b>	<b>0</b>

### Cost Centre :NGOLE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MWOGERE LETICIA	Education Assistant	BYD/ED/10570	709447	CM84094101WEUE	469,355	5,632,260	U7U	469,355	5,632,260	0
BEEBWA MARTIN	Education Assistant	BYD/ED/10594	224654	CM770831018DLL	563,486	6,761,832	U7U	563,486	6,761,832	0
BAGOOLE ELIOT	Education Assistant	BYD/ED/10597	225175	CM70083100ZTCJ	475,083	5,700,996	U7U	475,083	5,700,996	0
MUSANGA PETER	Education Assistant	BYD/ED/10605	222958	CM91013104TTML	469,355	5,632,260	U7U	469,355	5,632,260	0
KASOOMA AGGREY	Education Assistant	BYD/ED/10598	732996	CM88013100757E	469,355	5,632,260	U7U	469,355	5,632,260	0
NABAWOZA ROBERT	Education Assistant	BYD/ED/10225	223550	CM700831002LZFH	511,859	6,142,308	U7U	511,859	6,142,308	0
KASADHA JOHN	Education Assistant	BYD/ED/10381	222987	CM7500810277NF	469,355	5,632,260	U7U	469,355	5,632,260	0
KYEBANAKOLANGA ALEX	Education Assistant	BYD/ED/12011	1.04374e+006	CM94083106M3XF	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for NGOLE PRI. SCH. (UGX)</b>					<b>3,897,203</b>	<b>46,766,436</b>		<b>3,897,203</b>	<b>46,766,436</b>	<b>0</b>

### Cost Centre :NGOLE PRI.SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUWEREZA JOSEPH	Education Assistant	BYD/ED/12037	1.0242e+006	CM73083103X7EG	469,355	5,632,260	U7U	469,355	5,632,260	0
BASOMERANI BADREW ALLIE	Head Teacher (Primary)	BYD/ED/11130	223692	CM66083102JY2L	856,596	10,279,152	U4L	856,596	10,279,152	0
<b>Total Salary for NGOLE PRISCH. (UGX)</b>					<b>1,325,951</b>	<b>15,911,412</b>		<b>1,325,951</b>	<b>15,911,412</b>	<b>0</b>

### Cost Centre :NKOONE PRI. SCH.

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KITIMBO NICHOLAS	Education Assistant	BYD/ED/10613	708543	CM75097101YOQF	469,355	5,632,260	U7U	469,355	5,632,260	0
NABWAANA ROBERT	Education Assistant	BYD/ED/10602	224147	CM76083103DRTC	716,523	8,598,276	U7U	716,523	8,598,276	0
TYAMISA EDWARD	Education Assistant	BYD/EDU/10260	869579	CM65083104KILL	469,355	5,632,260	U7U	469,355	5,632,260	0
KABANDA JOSEPH BALIKOWA	Education Assistant	BYD/ED/110212	224225	CM62094101YX3E	511,859	6,142,308	U7U	511,859	6,142,308	0
MANKA CORNELIUS	Education Assistant	BYD/ED/10608	222287	CM86064104FRPD	469,355	5,632,260	U7U	469,355	5,632,260	0
BALUKA MONIC	Education Assistant	BYD/ED/10895	224965	CM820131062UDH	537,837	6,454,044	U7U	537,837	6,454,044	0
NGOBI IBRAHIM	Education Assistant	BYD/ED/10609	224896	CM80064103X1QK	469,355	5,632,260	U7U	469,355	5,632,260	0
BAWONGE STEVEN	Education Assistant	BYD/ED/10614	730317	CM74083100FI2J	469,355	5,632,260	U7U	469,355	5,632,260	0
BALIRUNO DEMYANO	Education Assistant	BYD/EDU/10190	869110	CF78064102FVJD	469,355	5,632,260	U7U	469,355	5,632,260	0
ISANGA LIVING	Education Assistant	BYD/ED/10612	703156	CM82083101GHOH	469,355	5,632,260	U7U	469,355	5,632,260	0
MUDULWA DANIEL	Education Assistant	BYD/ED/10735	707785	CM620131050Q4F	469,355	5,632,260	U7U	469,355	5,632,260	0
GARLEMODAR JOHN BERNARD	Education Assistant	BYD/ED/10606	223330	CM74083100FI2J	469,355	5,632,260	U7U	469,355	5,632,260	0
GONSHA DAMALI	Head Teacher (Primary)	BYD/EDU/10195	224484	CF660081029E8J	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for NKOONE PRI. SCH. (UGX)</b>					<b>6,694,195</b>	<b>80,330,340</b>		<b>6,694,195</b>	<b>80,330,340</b>	<b>0</b>

### Cost Centre :NSOMBA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUBIRU ROBERT	Deputy Head Teacher (Primary)	BYD/ED/10512	224455	CM68013100MKAE	703,781	8,445,372	U5U	703,781	8,445,372	0
ISIKO GEORGE	Education Assistant	BYD/ED/10480	221945	CF760851009PH	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KITAMIRIKE DHIWUME GRACE	Education Assistant	BYD/ED/10621	730706	CM 78013108 RHAD	475,083	5,700,996	U7U	475,083	5,700,996	0
NALI FLORENCE	Education Assistant	BYD/ED/10474	224743	CF70083101Q4CC	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGWERI FRED S.S	Education Assistant	BYD/ED/10619	224000	CM88083102KQEF	469,355	5,632,260	U7U	469,355	5,632,260	0
NYUGE PETERO	Education Assistant	BYD/ED/10623	730789	CM860131GP7J	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKAMA MATIYA	Education Assistant	BYD/ED/10994	709351	CM750831024FDH	469,355	5,632,260	U7U	469,355	5,632,260	0
MUWOLO RICHARD	Education Assistant	BYD/ED/10638	224770	CF8808311KN5C	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE GEORGE	Head Teacher (Primary)	BYD/ED/10534	224445	CM72083101VUTH	741,502	8,898,024	U4L	741,502	8,898,024	0
<b>Total Salary for NSOMBA PRI. SCH. (UGX)</b>					<b>4,804,978</b>	<b>57,659,736</b>		<b>4,804,978</b>	<b>57,659,736</b>	<b>0</b>

### Cost Centre :ST PAUL MPUNDE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUKIBAAL RONALD	Deputy Head Teacher (Primary)	BYD/ED/11230	221765	CM72008103FJKG	700,146	8,401,752	U5U	700,146	8,401,752	0
DWAYA ROBERT	Education Assistant	BYD/ED/11061	223403	CM720831027UOE	469,355	5,632,260	U7U	469,355	5,632,260	0
OKELLO PATRICK	Education Assistant	BYD/ED/10654	225290	CM7708310111LH	469,355	5,632,260	U7U	469,355	5,632,260	0
OJAMBO JOB	Education Assistant	BYD/EDU/10250	869584	CM660831025TZE	469,355	5,632,260	U7U	469,355	5,632,260	0
MAWERERE PETER	Education Assistant	BYD/ED/10250	224599	CF770071008J5H	503,837	6,046,044	U7U	503,837	6,046,044	0
BABALANDA GEORGE	Education Assistant	BYD/ED/10952	225170	CM82064100UGWL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTEBE DENIS	Education Assistant	BYD/ED/11170	730531	CM870421021EAG	469,355	5,632,260	U7U	469,355	5,632,260	0
KUTEGANA ALFRED	Senior Education Assistant	BYD/ED/10910	224267	CM71083102XGF	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for ST PAUL MPUNDE PRI. SCH. (UGX)</b>					<b>4,114,244</b>	<b>49,370,928</b>		<b>4,114,244</b>	<b>49,370,928</b>	<b>0</b>

### Cost Centre :ST. JAMES SS KAGULU

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NAKIRYA LYDIA	Stenographer Secretary	BYD/ED/12065	1.0336e+006	CF8808310314EC	447,080	5,364,960	U5L	447,080	5,364,960	0
ISABIRYE CHARLES	Senior Accounts Assistant	BYD/ED/12063	1.0336e+006	CM850831037LFE	472,079	5,664,948	U5U	472,079	5,664,948	0
NABIRYO MARGRET	Enrolled Nurse	BYD/ED/12064	1.0336e+006	CF9208310293NL	613,158	7,357,896	U7U	613,158	7,357,896	0
WAKOOLI GERALD	Laboratory Assistant	BYD/ED/12061	1.03357e+006	CM86083102DJ6H	316,393	3,796,716	U7U	316,393	3,796,716	0
TENYWA MZEE JOHN	Laboratory Assistant	BYD/ED/12062	1.03357e+006	CM73083101PX4E	316,393	3,796,716	U7U	316,393	3,796,716	0
BATAAMYE GEOFFREY	Assistant Education Officer	BYD/ED/12056	1.0335e+006	CM76013105J2GA	566,494	6,797,928	U5U	566,494	6,797,928	0
BABIRYE DHAMUZUNGU LYDIA	Assistant Education Officer	BYD/ED/12053	1.0335e+006	CF83083100ZHVL	566,494	6,797,928	U5U	566,494	6,797,928	0
ADAKUNI MOSES	Assistant Education Officer	BYD/ED/12057	1.0335e+006	CM82083101398G	566,494	6,797,928	U5U	566,494	6,797,928	0
TUSABE ISAACA FREDRIC	Assistant Education Officer	BYD/ED/12054	1.0335e+006	CM84083102VA7F	566,494	6,797,928	U5U	566,494	6,797,928	0
KAJORA SARAH	Assistant Education Officer	BYD/ED/12052	1.0335e+006	CF83083103JGRE	566,494	6,797,928	U5U	566,494	6,797,928	0
MBULIRO ESEZA	Assistant Education Officer	BYD/ED/12059	1.03355e+006	CF870301062F5A	566,494	6,797,928	U5U	566,494	6,797,928	0
MWIMA CHRISTINE	Assistant Education Officer	BYD/ED/12055	1.0335e+006	CF930601017QL	566,494	6,797,928	U5U	566,494	6,797,928	0
NKAMBI AMINSI	Assistant Education Officer (Science)	BYD/ED/12058	1.0335e+006	CM86083102F63K	681,891	8,182,692	U5Sc	681,891	8,182,692	0
KABAGAMBE RICHARD	Assistant Education Officer (Science)	BYD/ED/12050	1.0335e+006	CM85083101XYVD	681,891	8,182,692	U5Sc	681,891	8,182,692	0
SEBADHUKA RICHARD	Assistant Education Officer (Science)	BYD/ED/12060	1.03357e+006	CM880831057UXE	681,891	8,182,692	U5Sc	681,891	8,182,692	0
NAMUWAYA EVELYN	Assistant Education Officer (Science)	BYD/ED/12051	1.0335e+006	CF920071092CJK	681,891	8,182,692	U5Sc	681,891	8,182,692	0
BABIRYE SERINA	Deputy Head Teacher (Secondary)	BYD/ED/12041	1.03344e+006	CF880751033RLB	1,442,025	17,304,300	U3L	1,442,025	17,304,300	0
IKESA CISSY	Education Officer	BYD/ED/12047	1.03349e+006	CF88064101R2PG	958,400	11,500,800	U4L	958,400	11,500,800	0
NDIBAWAKI JOANITA	Education Officer	BYD/ED/12045	1.03349e+006	CF940131024MJD	958,400	11,500,800	U4L	958,400	11,500,800	0
TIBIKWANA DANI	Education Officer	BYD/ED/12046	1.03349e+006	CM870071023P2C	958,400	11,500,800	U4L	958,400	11,500,800	0
DHIWUME STEPHEN	Education Officer	BYD/ED/12044	1.03349e+006	CM83013100X	958,400	11,500,800	U4L	958,400	11,500,800	0
KAZUNGU MUZAMIRU	Education Officer (Science)	BYD/ED/12048	1.03349e+006	CM88083102HUHA	971,811	11,661,732	U4Sc	971,811	11,661,732	0
MAGINO ROBERT	Education Officer (Science)	BYD/ED/12042	1.03344e+006	CM890831016U8F	971,811	11,661,732	U4Sc	971,811	11,661,732	0
KUTEGANA EMANUEL	Education Officer (Science)	BYD/ED/12049	1.03349e+006	CM90047104H3UJ	971,811	11,661,732	U4Sc	971,811	11,661,732	0
NABIRYE JOY	Education Officer (Science)	BYD/ED/12043	1.03349e+006	CF91013104P8	971,811	11,661,732	U4Sc	971,811	11,661,732	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MALANDI PAUL	Head Teacher (Secondary)	BYD/ED/12040	147858	CM77013104YK4L	1,949,921	23,399,052	U2U	1,949,921	23,399,052	0
KIKOBWA PHILIP	Librarian	BYD/ED/12066	1.03361e+006	CM92083102QUNK	268,143	3,217,716	U5L	268,143	3,217,716	0
<b>Total Salary for ST. JAMES SS KAGULU (UGX)</b>					<b>20,239,058</b>	<b>242,868,696</b>		<b>20,239,058</b>	<b>242,868,696</b>	<b>0</b>

*Cost Centre :ST. PAUL MPUNDE PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BAGEYA RICHARD	Education Assistant	BYD/ED/11063	702777	CM68013102KU4L	469,355	5,632,260	U7U	469,355	5,632,260	0
IGABA SYLVIA	Education Assistant	BYD/ED/12038	1.02423e+006	CF91013102SZTE	469,355	5,632,260	U7U	469,355	5,632,260	0
KWISA DAMALI	Education Assistant	BYD/ED/12010	1.04375e+006	CF900131002ENF	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for ST. PAUL MPUNDE PRI. SCH. (UGX)</b>					<b>1,408,065</b>	<b>16,896,780</b>		<b>1,408,065</b>	<b>16,896,780</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: KIDERA*

*Cost Centre :BUKUNGU PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BAGOOLE CHRISTOPHER	Deputy Head Teacher (Primary)	BYD/ED/10908	224840	CM72083101FWPD	716,523	8,598,276	U5U	716,523	8,598,276	0
ACAI SAM	Education Assistant	BYD/ED/10531	733008	CM870741002DYD	469,355	5,632,260	U7U	469,355	5,632,260	0
AGUTI BETTY EGEJU	Education Assistant	BYD/ED/10705	222556	CF74054103DEAF	469,355	5,632,260	U7U	469,355	5,632,260	0
OKURUT PATRICK	Education Assistant	BYD/ED/10403	225626	CM79079101ALAC	469,355	5,632,260	U7U	469,355	5,632,260	0
KYAMBADDE ALI	Education Assistant	BYD/ED/10241	222586	CM80082100KOZK	480,926	5,771,112	U7U	480,926	5,771,112	0
MWOSI SULA	Education Assistant	BYD/ED/10675	709410	CF850831009G3H	469,355	5,632,260	U7U	469,355	5,632,260	0
NDEGWE STEVEN	Education Assistant	BYD/ED/10661	681065	CM720131009YYG	469,355	5,632,260	U7U	469,355	5,632,260	0
NALUBEGA REGINA	Education Assistant	BYD/ED/12010	1.018e+006	CF82083102C8IK	469,355	5,632,260	U7U	469,355	5,632,260	0
BALYEBUGA DAVID BAGIGWE	Education Assistant	BYD/ED/10664	225463	CM820831049ANA	496,006	5,952,072	U7U	496,006	5,952,072	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NANGOBI RUTH JANEPHER	Senior Education Assistant	BYD/ED/10695	221837	CF750831030EDA	558,538	6,702,456	U6L	558,538	6,702,456	0
<b>Total Salary for BUKUNGU PRI. SCH. (UGX)</b>					<b>5,068,123</b>	<b>60,817,476</b>		<b>5,068,123</b>	<b>60,817,476</b>	<b>0</b>

### Cost Centre :BULEMBO PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BAGOOLE ANTHONY	Deputy Head Teacher (Primary)	BYD/ED/10667	224858	CM73083103NFML	597,184	7,166,208	U5U	597,184	7,166,208	0
WAISSWA RICHARD	Education Assistant	BYD/ED/10678	730657	CM86013105N3NE	469,355	5,632,260	U7U	469,355	5,632,260	0
NSOOLI EDITH	Education Assistant	BYD/ED/10677	224757	CF70013102ACLF	537,837	6,454,044	U7U	537,837	6,454,044	0
BEMUKA PATRICK	Education Assistant	BYD/ED/10668	225091	CM72083101CHEF	537,837	6,454,044	U7U	537,837	6,454,044	0
MWESIGE RICHARD	Education Assistant	BYD/EDU/10236	870938	CM85083104KTNE	469,355	5,632,260	U7U	469,355	5,632,260	0
TULAGA VINCENT	Education Assistant	BYD/ED/10673	222419	CM750831036N3J	469,355	5,632,260	U7U	469,355	5,632,260	0
TUSABE YOWERI	Education Assistant	BYD/ED/11179	709101	CM860831033UQF	488,378	5,860,536	U7U	488,378	5,860,536	0
BUTONO AMINA	Education Assistant	BYD/ED/10739	223427	CF67013105YMPE	528,510	6,342,120	U7U	528,510	6,342,120	0
KAMEZERE HABERT	Education Assistant	BYD/EDU/10205	869107	CM8208310251GH	469,355	5,632,260	U7U	469,355	5,632,260	0
BEEBWA CHRISTOPHER	Education Assistant	BYD/EDU/10191	731026	CM670831009JLA	469,355	5,632,260	U7U	469,355	5,632,260	0
WAMBUZI CHARLES	Education Assistant	BYD/ED/10669	222071	CM74083103Q38G	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTEBE FRED	Education Assistant	BYD/ED/10674	225569	CM72013105YMQJ	469,355	5,632,260	U7U	469,355	5,632,260	0
SAAKWA JOHN	Education Assistant	BYD/ED/10671	225101	CM750831001W6P	537,837	6,454,044	U7U	537,837	6,454,044	0
KATABARWA JOHN	Head Teacher (Primary)	BYD/ED/10666	224559	CM75083100UKMK	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for BULEMBO PRI. SCH. (UGX)</b>					<b>7,285,331</b>	<b>87,423,972</b>		<b>7,285,331</b>	<b>87,423,972</b>	<b>0</b>

### Cost Centre :BUTAYUNJWA LUTHERAN



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KYENI THOMAS	Education Assistant	BYD/ED/12012	1.04393e+006	CM78013100P38D	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for BUTAYUNJWA LUTHERAN (UGX)</b>					<b>469,355</b>	<b>5,632,260</b>		<b>469,355</b>	<b>5,632,260</b>	<b>0</b>

### Cost Centre :BUTAYUNJWA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MULOKI NELSON	Education Assistant	BYD/ED/10680	225640	CM820831051UDE	511,859	6,142,308	U7U	511,859	6,142,308	0
KYAKULAGA MARTIN	Education Assistant	BYD/ED/10693	222652	CM78083104M6UG	537,837	6,454,044	U7U	537,837	6,454,044	0
KAFUKO YOWERI	Education Assistant	BYD/ED/10279	995450	CM0208310243WK	475,083	5,700,996	U7U	475,083	5,700,996	0
EKADIT JOHN	Education Assistant	BYD/ED/10681	1.00955e+006	CM89035100MHZA	469,355	5,632,260	U7U	469,355	5,632,260	0
BULIRO CATHERINE	Education Assistant	BYD/ED/10692	224993	CF68083101KKQD	537,837	6,454,044	U7U	537,837	6,454,044	0
NTEEBA MOSES	Education Assistant	BYD/ED/10685	730721	CM88083103L761	488,378	5,860,536	U7U	488,378	5,860,536	0
BABIRYE BETTY	Education Assistant	BYD/ED/10687	707759	CF800081022PZH	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for BUTAYUNJWA PRI. SCH. (UGX)</b>					<b>3,489,704</b>	<b>41,876,448</b>		<b>3,489,704</b>	<b>41,876,448</b>	<b>0</b>

### Cost Centre :BUYANJA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ISAMBWA RONALD SUNDAY	Deputy Head Teacher (Primary)	BYD/ED/10771	222844	CM80008101YQJG	588,359	7,060,308	U5U	588,359	7,060,308	0
MUSUBAWE CHARLES	Deputy Head Teacher (Primary)	BYD/ED/10755	223960	CM65013101X2RE	914,088	10,969,056	U5U	914,088	10,969,056	0
KASADHA DAVID	Education Assistant	BYD/ED/11202	223116	CM8613102Y2NF	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

LUBOWA WALTER PETER	Education Assistant	BYD/ED/10697	702826	CM8603101UHHG	469,355	5,632,260	U7U	469,355	5,632,260	0
BALEMESA PAUL	Education Assistant	BYD/ED/10260	730728	CM84083103K83K	469,355	5,632,260	U7U	469,355	5,632,260	0
NANJURA ROSETTE	Education Assistant	BYD/ED/10694	222646	CM79083102PIIK	469,355	5,632,260	U7U	469,355	5,632,260	0
WABWIRE ISAAC	Education Assistant	BYD/ED/10703	730256	CM88064101MZE	469,355	5,632,260	U7U	469,355	5,632,260	0
BIGUMIRWA BOSCO	Education Assistant	BYD/ED/10761	225588	CM83013101W56F	496,006	5,952,072	U7U	496,006	5,952,072	0
NALUBEGA BRENDA	Education Assistant	BYD/ED/11100	702794	CF87083101ETIC	469,355	5,632,260	U7U	469,355	5,632,260	0
BAIDU JOHN	Education Assistant	BYD/ED/10702	222269	CM79083105CCUG	469,355	5,632,260	U7U	469,355	5,632,260	0
KAMYA DAVID	Education Assistant	BYD/ED/10696	225350	CM77083103JXYJ	511,859	6,142,308	U7U	511,859	6,142,308	0
MUTEBE DAVID	Education Assistant	BYD/ED/10701	730525	CM82013106XZYD	488,378	5,860,536	U7U	488,378	5,860,536	0
ISABIRYE JAMES RONALD SENTAMU	Education Assistant	BYD/EDU/10197	225150	CM66083101J86F	496,006	5,952,072	U7U	496,006	5,952,072	0
TENYWA PAUL	Education Assistant	BYD/EDU/10258	873639	CM87013108MOUF	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for BUYANJA PRI. SCH. (UGX)</b>					<b>7,249,536</b>	<b>86,994,432</b>		<b>7,249,536</b>	<b>86,994,432</b>	<b>0</b>

Cost Centre :BUYANJA SDA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KASETE MUGAYA EMMANUEL	Deputy Head Teacher (Primary)	BYD/ED/10830	222161	CM750831018CAJ	537,837	6,454,044	U5U	537,837	6,454,044	0
KAZIBA PAUL	Education Assistant	BYD/ED/11016	708839	CM8508310184BC	469,355	5,632,260	U7U	469,355	5,632,260	0
NANGOBI REBECCA	Education Assistant	BYD/ED/10254	225832	CM80613106R28G	469,355	5,632,260	U7U	469,355	5,632,260	0
TIBANGWA JOHN	Education Assistant	BYD/ED/10708	223134	CM830083104G9QK	469,355	5,632,260	U7U	469,355	5,632,260	0
EKIKOZE PEACE	Education Assistant	BYD/ED/10686	709365	CF84008106FPTL	469,355	5,632,260	U7U	469,355	5,632,260	0
BAKARU FLAVIA	Education Assistant	BYD/ED/10829	709528	CF85002100572G	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTEBE AMINSI	Education Assistant	BYD/ED/10713	703205	CM850831047W2A	469,355	5,632,260	U7U	469,355	5,632,260	0
WAGABAZA SHARIF	Education Assistant	BYD/ED/10662	730296	CM88013102HLLB	469,355	5,632,260	U7U	469,355	5,632,260	0
ISINGOMA MOSES	Education Assistant	BYD/ED/10715	250278	M690381019KWLC	469,355	5,632,260	U7U	469,355	5,632,260	0
MIREMBE ZABIA	Education Assistant	BYD/ED/10714	708990	CF90013106MEHF	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Total Salary for BUYANJA SDA PRI. SCH. (UGX)	4,762,032	57,144,384		4,762,032	57,144,384	0
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### Cost Centre :ITAMIA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KULAZIKULABE SANDE	Education Assistant	BYD/ED/10723	707864	CM830831013	469,355	5,632,260	U7U	469,355	5,632,260	0
KEMIGISA TOPISTA	Education Assistant	BYD/ED/10722	709534	PF8801610020	488,378	5,860,536	U7U	488,378	5,860,536	0
SSEMAKULA ALAMANZANI	Education Assistant	BYD/ED/10672	222946	CM770131052	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKEMBO MATHIAS	Education Assistant	BYD/ED/10766	730639	CM8608310113	469,355	5,632,260	U7U	469,355	5,632,260	0
KUMUKYAYA OLIVER	Education Assistant	BYD/EDU/10215	869094	CF82049100	469,355	5,632,260	U7U	469,355	5,632,260	0
MAGEZI MOHEMMED	Education Assistant	BYD/ED/10725	708527	CM830831011L3E	488,378	5,860,536	U7U	488,378	5,860,536	0
MONDO PETER	Education Assistant	BYE/ED/10961	1.01004e+006	CM90083101D8FA	469,355	5,632,260	U7U	469,355	5,632,260	0
MAGAIRE JOHN	Head Teacher (Primary)	BYD/ED/10716	223924	CM63083101VOXA	700,146	8,401,752	U4L	700,146	8,401,752	0
NAIRUBA SYLVIA	Senior Education Assistant	BYD/EDU/10239	224830	CF85007103R60D	555,100	6,661,200	U6L	555,100	6,661,200	0
SUUBI ROSE	Senior Education Assistant	BYD/ED/10719	223888	CF69013102	558,538	6,702,456	U6L	558,538	6,702,456	0
<b>Total Salary for ITAMIA PRI. SCH. (UGX)</b>					<b>5,205,797</b>	<b>62,469,564</b>		<b>5,205,797</b>	<b>62,469,564</b>	<b>0</b>

### Cost Centre :KABALONGO COPE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
GONYA PETER	Education Assistant	BYD/ED/10793	225141	CM750831003WKG	703,781	8,445,372	U7U	703,781	8,445,372	0
OCHAN CHARLES	Education Assistant	BYD/ED/10792	222361	CM77083100499D	511,859	6,142,308	U7U	511,859	6,142,308	0
BOGERE GODFREY	Education Assistant	BYD/ED/10803	224780	CM72083103K61J	511,859	6,142,308	U7U	511,859	6,142,308	0
WAISWA PETER	Education Assistant	BYD/ED/10670	225106	CM77083100VTKA	537,837	6,454,044	U7U	537,837	6,454,044	0
NABWIRE TOPISTER	Non Formal Teacher	BYD/ED/10814	223241	CF84042103F8WF	228,612	2,743,344	U8L	228,612	2,743,344	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for KABALONGO COPE PRI. SCH. (UGX)</b>	<b>2,493,948</b>	<b>29,927,376</b>		<b>2,493,948</b>	<b>29,927,376</b>	<b>0</b>
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### Cost Centre :KABUGUDHO PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ETOMET MOSES	Deputy Head Teacher (Primary)	BYD/ED/11265	225001	CM72083103LPXE	588,359	7,060,308	U5U	588,359	7,060,308	0
MAGEZI ANTHONY	Education Assistant	BYD/ED/10787	222023	CM75083102DKTA	469,355	5,632,260	U7U	469,355	5,632,260	0
MBOIRA L. MARTIN	Education Assistant	BYD/ED/10280	225015	CM70083103JWME	496,006	5,952,072	U7U	496,006	5,952,072	0
KIBANDE EMMANUEL	Education Assistant	BYD/ED/10729	222598	CM75083103JX9K	469,355	5,632,260	U7U	469,355	5,632,260	0
MUBI VICTOR	Education Assistant	BYD/ED/10734	708118	CM87083105CE7E	469,355	5,632,260	U7U	469,355	5,632,260	0
AKURUT GRACE	Education Assistant	BYD/ED/10732	224909	CF75079100G38C	537,837	6,454,044	U7U	537,837	6,454,044	0
MATAMA ROSE	Education Assistant	BYD/ED/10759	221873	CF680351019Y4K	537,837	6,454,044	U7U	537,837	6,454,044	0
BAGUMA CHARLES	Education Assistant	BYD/ED/11200	222676	CM77083100ET8G	537,837	6,454,044	U7U	537,837	6,454,044	0
YARANGIRE SAMUEL	Education Assistant	BYD/ED/10798	222389	CM780831004Z4A	480,926	5,771,112	U7U	480,926	5,771,112	0
NAMUGANZA CISSY	Senior Education Assistant	BYD/ED/10727	224417	CF6008310183ND	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for KABUGUDHO PRI. SCH. (UGX)</b>					<b>5,150,353</b>	<b>61,804,236</b>		<b>5,150,353</b>	<b>61,804,236</b>	<b>0</b>

### Cost Centre :KASAALA PARENTS PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAISIKO MADINA	Deputy Head Teacher (Primary)	BYD/ED/10822	225394	CF780261008D5C	588,359	7,060,308	U5U	588,359	7,060,308	0
NADIOPE JONATHAN	Education Assistant	BYD/ED/10823	222233	CM7401318CJXD	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMWASE MARY	Education Assistant	BYD/ED/12011	1.018e+006	CF93007107ZWJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUSOBYA TABITHER	Education Assistant	BYD/ED/10717	993760	CF85083104ZL9C	469,355	5,632,260	U7U	469,355	5,632,260	0
BYANGIRE SIRAJE	Education Assistant	BYD/ED/10706	222880	CM78047104F0MA	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KANYOMO JACOB	Education Assistant	BYD/ED/10824	225544	CM88083101J56J	469,355	5,632,260	U7U	469,355	5,632,260	0
KIIMPI HARUNAH	Education Assistant	BYD/ED/10750	224997	CM74008102K0VG	537,837	6,454,044	U7U	537,837	6,454,044	0
<b>Total Salary for KASAALA PARENTS PRI. SCH. (UGX)</b>					<b>3,472,971</b>	<b>41,675,652</b>		<b>3,472,971</b>	<b>41,675,652</b>	<b>0</b>

*Cost Centre :KASAALA PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAKALIMO SYLIA	Education Assistant	BYD/ED/12016	1.04375e+006	CF90013101W2NL	469,355	5,632,260	U7U	469,355	5,632,260	0
BAALWA EDWARD	Education Assistant	BYD/ED/11998	1.04394e+006	CM93083104R6GL	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for KASAALA PRI. SCH. (UGX)</b>					<b>938,710</b>	<b>11,264,520</b>		<b>938,710</b>	<b>11,264,520</b>	<b>0</b>

*Cost Centre :KASIIRA MUSLIM PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KANYAGO ZAMU	Education Assistant	BYD/ED/10813	996698	CF85102102P17C	475,083	5,700,996	U7U	475,083	5,700,996	0
WALUGENDO SOWED	Education Assistant	BYD/ED/10742	682481	CM81083103LPNJ	469,355	5,632,260	U7U	469,355	5,632,260	0
ABDULAZIZ SHABAN JALAL	Education Assistant	BYD/ED/10738	222514	CM68041105MAPD	520,084	6,241,008	U7U	520,084	6,241,008	0
WAGALUKA RAMATHAN	Education Assistant	BYD/ED/10752	225607	CM74075103MF2H	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMULONDO HARRIET	Education Assistant	BYD/ED/10562	223004	CF85013100KPAD	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKAMA MARTIN BONEX	Education Assistant	BYD/ED/10749	222077	CM690381019KWLC	469,355	5,632,260	U7U	469,355	5,632,260	0
BWAMIKI FRED	Education Assistant	BYD/ED/10844	675734	CM74031037U2E	469,355	5,632,260	U7U	469,355	5,632,260	0
SENYIMBA SALIM	Senior Education Assistant	BYD/ED/10826	223906	CM69083100UPMA	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KASIIRA MUSLIM PRI. SCH. (UGX)</b>					<b>3,897,042</b>	<b>46,764,504</b>		<b>3,897,042</b>	<b>46,764,504</b>	<b>0</b>

*Cost Centre :KIBAAL PRI. SCH.*

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAISWA SIMON	Education Assistant	BYD/ED/10383	224664	CM7008310024IJ	555,100	6,661,200	U7U	555,100	6,661,200	0
BAMWISE MUYIYA CHARLES	Education Assistant	BYD/ED/10292	169892	CM820131079CCL	496,006	5,952,072	U7U	496,006	5,952,072	0
MABI BRUNO	Education Assistant	BYD/ED/10416	224353	CM73083104HJJC	496,006	5,952,072	U7U	496,006	5,952,072	0
KOLIRYA LYDIA	Education Assistant	BYD/EDU/10214	869086	CF88008101UJPE	469,355	5,632,260	U7U	469,355	5,632,260	0
ISABIRYE JOHN	Education Assistant	BYD/ED/11244	223870	CM59083101M1KF	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSUBIKA MEBRA	Education Assistant	BYD/ED/10658	222017	CF7508310189GG	469,355	5,632,260	U7U	469,355	5,632,260	0
KIGENI EMMANUEL	Education Assistant	BYD/EDU/10208	869586	CM91047104LDRG	469,355	5,632,260	U7U	469,355	5,632,260	0
KINTU DAVID	Education Assistant	BYD/ED/10807	225270	CM70083104XPIK	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE JOHN	Head Teacher (Primary)	BYD/ED/10786	224450	CM68013102RAIL	741,502	8,898,024	U4L	741,502	8,898,024	0
<b>Total Salary for KIBAALE PRI. SCH. (UGX)</b>					<b>4,772,353</b>	<b>57,268,236</b>		<b>4,772,353</b>	<b>57,268,236</b>	<b>0</b>

### Cost Centre :KIBAALE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGEREKA SAMUEL	Education Assistant	BYD/ED/10788	223876	CM79008101PEDH	537,837	6,454,044	U7U	537,837	6,454,044	0
<b>Total Salary for KIBAALE PRI. SCH. (UGX)</b>					<b>537,837</b>	<b>6,454,044</b>		<b>537,837</b>	<b>6,454,044</b>	<b>0</b>

### Cost Centre :KIDERA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NABIRYE BRENDA	Deputy Head Teacher (Primary)	BYD/ED/12005	169774	CF860131023PEA	597,184	7,166,208	U5U	597,184	7,166,208	0
BAGALANA GRACE	Education Assistant	BYD/ED/10768	703612	CM8308310114ML	488,378	5,860,536	U7U	488,378	5,860,536	0
ISABIRYE RONALD	Education Assistant	BYD/EDU/12034	1.02423e+006	CM910831050X8D	469,355	5,632,260	U7U	469,355	5,632,260	0
SANDE CHARLES	Education Assistant	BYD/ED/10326	222050	CM7808310114JD	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGAYA MIRIA	Education Assistant	BYD/ED/10769	709516	CF89013102826J	488,378	5,860,536	U7U	488,378	5,860,536	0
KIRAIRE PATRICK	Education Assistant	BYD/ED/11226	225636	CM77083102NU2G	469,355	5,632,260	U7U	469,355	5,632,260	0
KAGWA JOSEPH	Education Assistant	BYD/ED/10764	703228	CM870751018P2D	488,378	5,860,536	U7U	488,378	5,860,536	0
KISUKU JOHNBATISTA	Education Assistant	BYD/ED/10988	225654	CM860131008UPF	496,006	5,952,072	U7U	496,006	5,952,072	0
MUSIRI BADRU	Education Assistant	BYD/ED/10767	709510	CM87013101Y6CC	488,378	5,860,536	U7U	488,378	5,860,536	0
KAMURUBI JANE	Education Assistant	BYD/ED/10731	224752	CF72083104JMWE	503,837	6,046,044	U7U	503,837	6,046,044	0
MUSASIZI DANIEL	Education Assistant	BYD/ED/10765	730707	CM880831011WJC	488,378	5,860,536	U7U	488,378	5,860,536	0
BAKAAKI WILBER	Education Assistant	BYD/ED/10763	225767	CM87083101051K	511,859	6,142,308	U7U	511,859	6,142,308	0
KABI WILBER	Education Assistant	BYD/EDU/10200	869552	CM80083101YXPJ	469,355	5,632,260	U7U	469,355	5,632,260	0
SSEMUDDU ROBERT	Education Assistant	BYD/ED/10762	223882	CM6608310109RG	537,837	6,454,044	U7U	537,837	6,454,044	0
KYEWUNDA WILSON	Head Teacher (Primary)	BYD/ED/10754	222107	CM7608310251KC	794,859	9,538,308	U4L	794,859	9,538,308	0
<b>Total Salary for KIDERA PRI. SCH. (UGX)</b>					<b>7,829,374</b>	<b>93,952,488</b>		<b>7,829,374</b>	<b>93,952,488</b>	<b>0</b>

### Cost Centre :KIDERA SS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMUSANA MARTHA	Senior Accounts Assistant	BYD/EDU/10245		CF840831004EIA	472,079	5,664,948	U5U	472,079	5,664,948	0
MAWERERE MOSES	Assistant Education Officer	BYD/ED/11287		CM62083103N6KK	1,562,194	18,746,328	U5U	1,562,194	18,746,328	0
KITAKA ROBERT	Assistant Education Officer	BYD/ED/11294		CM70083103JXPG	598,822	7,185,864	U5U	598,822	7,185,864	0
NAKADAMA JOY	Assistant Education Officer	BYD/ED/11298		CF75041104893J	472,079	5,664,948	U5U	472,079	5,664,948	0
KWEGEMYA CATHERINE	Assistant Education Officer	BYD/ED/10238		CF78083101RXTK	472,079	5,664,948	U5U	472,079	5,664,948	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BAMWANGA ALEX	Assistant Education Officer	BYD/ED/10500	223170	CM7400910ACX9E	472,079	5,664,948	U5U	472,079	5,664,948	0
KISIGE DANIEL	Assistant Education Officer	BYD/ED/11293		CM71083103JXAJ	598,822	7,185,864	U5U	598,822	7,185,864	0
KISAME TOM	Assistant Education Officer	BYD/ED/11282		CM75013100JOWK	598,822	7,185,864	U5U	598,822	7,185,864	0
KITENGA HENRY	Assistant Education Officer	BYD/ED/11300		CM75094100RG9D	636,263	7,635,156	U5U	636,263	7,635,156	0
TULIRABA HENRY	Assistant Education Officer (Science)	BYD/ED/11288		CM760831003WRC	472,079	5,664,948	U5Sc	472,079	5,664,948	0
WALUMBE NATHAN	Assistant Education Officer (Science)	BYD/EDU/10266		CM720131005MXJ	511,479	6,137,748	U5Sc	511,479	6,137,748	0
ZIRABA SIMON SSEJEMBA	Assistant Education Officer (Science)	BYD/ED/11313		CM71083102XCRA	871,323	10,455,876	U5Sc	871,323	10,455,876	0
SALI FRANCIS	Education Officer	BYD/ED/10235		CM76083100461H	601,341	7,216,092	U4L	601,341	7,216,092	0
OMIAT RICHARD	Head Teacher (Secondary)	BYD/EDU/10253		CM59043103736E	1,669,621	20,035,452	U2U	1,669,621	20,035,452	0
<b>Total Salary for KIDERA SS (UGX)</b>					<b>10,009,082</b>	<b>120,108,984</b>		<b>10,009,082</b>	<b>120,108,984</b>	<b>0</b>

### Cost Centre :KISAIKYE I.F.C. PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KISEEGU BIZIBU MOSES	Education Assistant	BYD/ED/10718	223336	CM74083100U5AD	488,378	5,860,536	U7U	488,378	5,860,536	0
NAMUHOYA SYLVIA	Education Assistant	BYD/ED/10780	709412	CF88094103VYKC	488,378	5,860,536	U7U	488,378	5,860,536	0
KYAMBINGIRE MOSES	Education Assistant	BYD/ED/10775	225031	CM7408310031VF	537,837	6,454,044	U7U	537,837	6,454,044	0
KABITANYA FAITH	Education Assistant	BYD/ED/10778	225434	CF81083103QFWF	469,355	5,632,260	U7U	469,355	5,632,260	0
ISABIRYE SOLOMON	Education Assistant	BYD/ED/10781	223128	CM82013101PLHL	496,006	5,952,072	U7U	496,006	5,952,072	0
MUGWANO ALON	Education Assistant	BYD/ED/11097	225693	CM8608310249JA	469,355	5,632,260	U7U	469,355	5,632,260	0
OTIM AUGUSTINE	Senior Education Assistant	BYD/ED/10278	224913	CM71083103DPCK	537,837	6,454,044	U6L	537,837	6,454,044	0
<b>Total Salary for KISAIKYE I.F.C. PRI. SCH. (UGX)</b>					<b>3,487,146</b>	<b>41,845,752</b>		<b>3,487,146</b>	<b>41,845,752</b>	<b>0</b>

### Cost Centre :KISAIKYE IFC PRI. SCH.



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAISWA TADEO	Education Assistant	BYD/ED/12022	1.04375e+006	CM93083103582A	469,355	5,632,260	U7U	469,355	5,632,260	0
KISOLO ALONE	Education Assistant	BYD/ED/12008	1.04376e+006	CM910131004XVE	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for KISAIKYE IFC PRI. SCH. (UGX)</b>					<b>938,710</b>	<b>11,264,520</b>		<b>938,710</b>	<b>11,264,520</b>	<b>0</b>

### Cost Centre :KYANKOOLE PARENTS PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUKISA ASAPH	Education Assistant	BYD/ED/10711	730265	CM8808301J6ZT	469,355	5,632,260	U7U	469,355	5,632,260	0
KAVUMA HENRY	Education Assistant	BYD/ED/10832	222167	CM67083104XMHG	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGEZI ASUMAN	Education Assistant	BYD/ED/10834	732951	CM80013104C8DH	469,355	5,632,260	U7U	469,355	5,632,260	0
KISAKYE SHARON	Education Assistant	BYD/ED/10833	707762	CF820081005E5F	469,355	5,632,260	U7U	469,355	5,632,260	0
WALABIRA ROBERT	Education Assistant	BYD/ED/10189	996703	CM87064102V04L	475,083	5,700,996	U7U	475,083	5,700,996	0
KIVIRI RONALD BALIGYE	Education Assistant	BYD/ED/10188	869605	CM79065105EM7D	469,355	5,632,260	U7U	469,355	5,632,260	0
MUDONDO SYLVIA	Education Assistant	BYD/ED/11196	1.00872e+006	CF88047100C0NH	469,355	5,632,260	U7U	469,355	5,632,260	0
SENTONGO JOHN MICHEAL	Education Assistant	BYD/ED/10751	225155	CM740831013GLH	537,837	6,454,044	U7U	537,837	6,454,044	0
NKAYI JOHN MICHAEL	Head Teacher (Primary)	BYD/ED/10535	224050	CM69083104U12F	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for KYANKOOLE PARENTS PRI. SCH. (UGX)</b>					<b>4,601,313</b>	<b>55,215,756</b>		<b>4,601,313</b>	<b>55,215,756</b>	<b>0</b>

### Cost Centre :KYANKOOLE PARENTSPRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BAMPALANA AYUB	Education Assistant	BYD/ED/11999	1.04394e+006	CM92083102FMRG	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for KYANKOOLE PARENTSPRI. SCH. (UGX)</b>	<b>469,355</b>	<b>5,632,260</b>		<b>469,355</b>	<b>5,632,260</b>	<b>0</b>
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### Cost Centre :MIRENGEIZO PARENTS PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
AFRICA SAMSON	Deputy Head Teacher (Primary)	BYD/ED/10835	225027	CM6083104FZGC	588,359	7,060,308	U5U	588,359	7,060,308	0
MWAMI MPENDO ROBERT	Education Assistant	BYD/ED/10837	222443	CM800831015LTG	469,355	5,632,260	U7U	469,355	5,632,260	0
ORONO JOSEPH	Education Assistant	BYD/ED/11025	222856	CM81083101K3DK	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSANA STEPHEN AKOL	Education Assistant	BYD/EDU/10230	222910	CM76097104K18G	469,355	5,632,260	U7U	469,355	5,632,260	0
BATEGANYA CHARLES	Education Assistant	BYD/ED/10836	222706	CM80083101HZJH	469,355	5,632,260	U7U	469,355	5,632,260	0
NALULE MARGARET	Education Assistant	BYD/ED/10843	225041	CF63081037VXD	469,355	5,632,260	U7U	469,355	5,632,260	0
KYAKUWAIRE RUTH	Education Assistant	BYD/ED/10230	709011	CF89007104VULA	469,355	5,632,260	U7U	469,355	5,632,260	0
BULIRO MIRIA	Education Assistant	BYD/ED/12012	1.018e+006	CF92083105FVCL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGANZA CHARLES	Education Assistant	BYD/ED/10547	168462	CM7708310282QJ	558,538	6,702,456	U7U	558,538	6,702,456	0
MANDE JOHN CRANIMER	Education Assistant	BYD/EDU/10220	869597	CM7808310189ZA	469,355	5,632,260	U7U	469,355	5,632,260	0
KALUYA ERIC	Senior Education Assistant	BYD/ED/11215	222083	CM74013102WNEC	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for MIRENGEIZO PARENTS PRI. SCH. (UGX)</b>					<b>5,525,319</b>	<b>66,303,828</b>		<b>5,525,319</b>	<b>66,303,828</b>	<b>0</b>

### Cost Centre :MISERU PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SONKO KIZITO	Deputy Head Teacher (Primary)	BYD/ED/10815	224539	CM63054101KIH	597,184	7,166,208	U5U	597,184	7,166,208	0
KITAKULE EDWARD	Education Assistant	BYD/ED/10748	225160	CM74083100U5CH	469,355	5,632,260	U7U	469,355	5,632,260	0
MWANJE ROBERT	Education Assistant	BYD/ED/10789	223562	CM8008310042NG	511,859	6,142,308	U7U	511,859	6,142,308	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

ZIKUSOOKA LAWRENCE	Education Assistant	BYD/ED/10962	224614	CM8083102DG5L	537,837	6,454,044	U7U	537,837	6,454,044	0
ACEN HARRIET	Education Assistant	BYD/ED/10784	222496	CF80001101W5TK	555,100	6,661,200	U7U	555,100	6,661,200	0
BATUMBYA CHARLES	Education Assistant	BYD/ED/10795	224554	CM650131027LA	537,837	6,454,044	U7U	537,837	6,454,044	0
BALYEJUSA NATHAN	Education Assistant	BYD/ED/10515	222568	CM740131007969G	537,837	6,454,044	U7U	537,837	6,454,044	0
KASADHA MOSES	Education Assistant	BYD/ED/10841	224421	CM70083103L7LJ	503,837	6,046,044	U7U	503,837	6,046,044	0
WANDERA GEOFFREY	Education Assistant	BYD/EDU/10268	869592	CM73083104EZVD	469,355	5,632,260	U7U	469,355	5,632,260	0
KYAKUMWOYO RICHARD	Education Assistant	BYD/ED/11174	1.00874e+006	CM9008314L8GD	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for MISERU PRI. SCH. (UGX)</b>					<b>5,189,556</b>	<b>62,274,672</b>		<b>5,189,556</b>	<b>62,274,672</b>	<b>0</b>

### Cost Centre :NAKAWA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KATO ABUBAKALI	Deputy Head Teacher (Primary)	BYD/ED/11221	224863	CM790131002H5D	597,184	7,166,208	U5U	597,184	7,166,208	0
LUMONKO DANIEL	Education Assistant	BYD/ED/10516	222281	CM84083101J7TD	469,355	5,632,260	U7U	469,355	5,632,260	0
NAISULE JOSEPH	Education Assistant	BYD/ED/10699	703187	CF84081035L5L3	469,355	5,632,260	U7U	469,355	5,632,260	0
MUSOBYA EMMANUEL	Education Assistant	BYD/EDU/10231	869596	CM89013101VPAC	469,355	5,632,260	U7U	469,355	5,632,260	0
SSEMAKULA PATRICK	Education Assistant	BYD/ED/10848	224989	CM82083101HKTF	496,006	5,952,072	U7U	496,006	5,952,072	0
BASHASHA CHARLES	Education Assistant	BYD/ED/10842	225036	CM76083101TCWC	469,355	5,632,260	U7U	469,355	5,632,260	0
KAKAIRE ZERUBABEL	Education Assistant	BYD/ED/10202	222323	CM77083102CK0K	537,837	6,454,044	U7U	537,837	6,454,044	0
NANKWANGA VICTO	Education Assistant	BYD/ED/11292	993756	CM58013102TGHEC	469,355	5,632,260	U7U	469,355	5,632,260	0
NAKAYIZA LYDIA	Education Assistant	BYD/ED/102401	870941	CF92013107F8JD	469,355	5,632,260	U7U	469,355	5,632,260	0
TUFUBE ESEZA	Education Assistant	BYD/ED/12009	1.01811e+006	CF94007106ZX7J	469,355	5,632,260	U7U	469,355	5,632,260	0
BYEKWASO FRANCIS	Education Assistant	BYD/ED/10847	702816	CM760131089NZG	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for NAKAWA PRI. SCH. (UGX)</b>					<b>5,385,867</b>	<b>64,630,404</b>		<b>5,385,867</b>	<b>64,630,404</b>	<b>0</b>

### Cost Centre :NDUUDU PRI. SCH

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NANJULA PENINA	Education Assistant	BYD/ED/12017	1.04375e+006	CF94083103JAFC	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for NDUUDU PRI. SCH. (UGX)</b>					<b>469,355</b>	<b>5,632,260</b>		<b>469,355</b>	<b>5,632,260</b>	<b>0</b>

### Cost Centre :NDUUDU PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KYEMPASA JOSEPH	Deputy Head Teacher (Primary)	BYD/ED/10747	224165	CM700831031JGG	537,837	6,454,044	U5U	537,837	6,454,044	0
MUSIGIRE DAVID	Education Assistant	BYD/ED/10796	223045	CM7405410120QUA	537,837	6,454,044	U7U	537,837	6,454,044	0
WABWIRE SAMUEL	Education Assistant	BYD/ED/10289	222688	CM79013109QR4C	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKISA MUHAMED	Education Assistant	BYD/ED/10510	221794	CM580831021GIE	537,837	6,454,044	U7U	537,837	6,454,044	0
MULEKWA KAVUMA FRED	Education Assistant	BYD/EDU/10227	709430	PM80083103	469,355	5,632,260	U7U	469,355	5,632,260	0
MWANJE FREDRICK	Education Assistant	BYD/EDU/10235	798170	CM74083101MJXA	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMBIRO SIMON	Senior Education Assistant	BYD/EDU/10243	222119	CM720831002ZPL	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for NDUUDU PRI. SCH. (UGX)</b>					<b>3,585,062</b>	<b>43,020,744</b>		<b>3,585,062</b>	<b>43,020,744</b>	<b>0</b>

### Cost Centre :NTAALA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BABI ABD WAHAB	Deputy Head Teacher (Primary)	BYD/ED/11209	224810	CM7400491018RVA	588,359	7,060,308	U5U	588,359	7,060,308	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MWANJE PATRICK	Education Assistant	BYD/ED/10800	681775	CF9006410344XE	469,355	5,632,260	U7U	469,355	5,632,260	0
KASAKYA ZAIDI	Education Assistant	BYD/ED/10804	222263	CM8008310109XJ	511,859	6,142,308	U7U	511,859	6,142,308	0
NAMUKAYA DEBORAH	Education Assistant	BYD/ED/10811	709053	CM71083104UFE	469,355	5,632,260	U7U	469,355	5,632,260	0
WEGULO ZERUBBABEL	Education Assistant	BYD/ED/10805	222766	CM7808310184FG	537,837	6,454,044	U7U	537,837	6,454,044	0
NYAIRO DAVID	Education Assistant	BYD/ED/11010	224699	CM630831004LAD	469,355	5,632,260	U7U	469,355	5,632,260	0
KUTEGANA EMMANUEL	Education Assistant	BYD/ED/10760	222333	CM82083100AEOK	537,837	6,454,044	U7U	537,837	6,454,044	0
ALYOGEZA ALICE	Education Assistant	BYD/ED/10810	702801	CM73083104GARG	469,355	5,632,260	U7U	469,355	5,632,260	0
NAIGAGA IRENE	Head Teacher (Primary)	BYD/ED/10656	224684	CF73083103E4LE	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for NTAALA PRI. SCH. (UGX)</b>					<b>4,757,093</b>	<b>57,085,116</b>		<b>4,757,093</b>	<b>57,085,116</b>	<b>0</b>

### Cost Centre :ST JUDE KATOGWE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUTONO STEPHEN	Deputy Head Teacher (Primary)	BYD/ED/11092	166702	CM79097102 XQ6F	653,876	7,846,512	U5U	653,876	7,846,512	0
BAGENYI PETERSON	Education Assistant	BYD/ED/10303	222783	CM660831014F8A	496,006	5,952,072	U7U	496,006	5,952,072	0
MUKANZA JUSTINE	Education Assistant	BYD/ED/10770	225847	CM6008310509WH	469,355	5,632,260	U7U	469,355	5,632,260	0
SISYE BONIFACE	Education Assistant	BYD/ED/11165	681067	CF76013108FR9F	503,837	6,046,044	U7U	503,837	6,046,044	0
NAMWASE ALICE	Education Assistant	BYD/ED/11199	224431	CF740831006YTC	469,355	5,632,260	U7U	469,355	5,632,260	0
BALIGEYA JAMES	Education Assistant	BYD/ED/10683	225539	CF57013106WYRL	469,355	5,632,260	U7U	469,355	5,632,260	0
OLUKA KOKAS	Education Assistant	BYD/ED/10827	225345	CM72102102 QZLG	537,837	6,454,044	U7U	537,837	6,454,044	0
MULABIKE T JOSEPH	Senior Education Assistant	BYD/ED/10295	224141	CM71013106KYOG	537,837	6,454,044	U6L	537,837	6,454,044	0
<b>Total Salary for ST JUDE KATOGWE PRI. SCH. (UGX)</b>					<b>4,137,458</b>	<b>49,649,496</b>		<b>4,137,458</b>	<b>49,649,496</b>	<b>0</b>

### Cost Centre :ST. JUDE KATOGWE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KALULU NICHOLAS	Education Assistant	BYD/ED/12005	1.04394e+006	CM92013103TP9F	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for ST. JUDE KATOGWE PRI. SCH. (UGX)</b>					<b>469,355</b>	<b>5,632,260</b>		<b>469,355</b>	<b>5,632,260</b>	<b>0</b>

### Cost Centre :ST.KIZITO KIDERA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WALUGERA DASSY	Deputy Head Teacher (Primary)	BYD/ED/10757	224564	CF880131079ZVH	588,359	7,060,308	U5U	588,359	7,060,308	0
EBAJU GODFREY	Education Assistant	BYD/EDU/12024	709514	CM85057101A32F	511,859	6,142,308	U7U	511,859	6,142,308	0
KASUBO ELIZABETH	Education Assistant	BYD/ED/10819	709388	CF920831010HVG	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGWERI KIGANIRA FRANCIS	Education Assistant	BYD/ED/10817	225146	CF75083103LTTL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUBEEZI LILLIAN	Education Assistant	BYD/ED/10218	703580	CM740831056FUG	496,006	5,952,072	U7U	496,006	5,952,072	0
KALIZA SARAH	Education Assistant	BYD/ED/100655	869102	CF860131028KKD	469,355	5,632,260	U7U	469,355	5,632,260	0
BATAMBUZE SAMUEL	Education Assistant	BYD/ED/10816	222379	CM 85057101 A 32F	496,006	5,952,072	U7U	496,006	5,952,072	0
NVIIRI ENOCK	Education Assistant	BYD/ED/10818	708180	CM 590601014FDD	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKYALA TAPENENCE WAIBI	Education Assistant	BYD/ED/11234	221821	CM860831010GQE	537,837	6,454,044	U7U	537,837	6,454,044	0
<b>Total Salary for ST.KIZITO KIDERA PRI. SCH. (UGX)</b>					<b>4,507,487</b>	<b>54,089,844</b>		<b>4,507,487</b>	<b>54,089,844</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: BUYENDE

### Cost Centre :BUTONGOLE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BITALI MARY	Education Assistant	BYD/ED/10232	709384	CF88008102HR4D	469,355	5,632,260	U7U	469,355	5,632,260	0
NANGOMA JULIET	Education Assistant	BYD/ED/10315	224877	CF74083103H3WG	469,355	5,632,260	U7U	469,355	5,632,260	0
NANANGWE PROSCOVIA	Education Assistant	BYD/ED/10342	731041	CF83083103ROPJ	475,083	5,700,996	U7U	475,083	5,700,996	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NGOBI GODFREY	Education Assistant	BYD/ED/10642	225111	CM86083104M8WL	475,083	5,700,996	U7U	475,083	5,700,996	0
SAJJABI ALOZIOUS	Education Assistant	BYD/ED/10224	225227	CM78007103J4CC	469,355	5,632,260	U7U	469,355	5,632,260	0
BALUNYWA ALI	Education Assistant	BYD/ED/10226	224905	CM78013108MXZK	469,355	5,632,260	U7U	469,355	5,632,260	0
TIBAKUNO GEOFFREY	Education Assistant	BYD/ED/10229	222736	CM7200831030TZK	469,355	5,632,260	U7U	469,355	5,632,260	0
APOLOT STELLA	Education Assistant	BYD/ED/10227	224790	F761081018KGF	537,837	6,454,044	U7U	537,837	6,454,044	0
SABBA HENRY	Head Teacher (Primary)	BYD/ED/10802	223739	CM770831010YME	897,222	10,766,664	U4L	897,222	10,766,664	0
<b>Total Salary for BUTONGOLE PRI. SCH. (UGX)</b>					<b>4,732,000</b>	<b>56,784,000</b>		<b>4,732,000</b>	<b>56,784,000</b>	<b>0</b>

### Cost Centre :IGOOA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BALIGEYA YESERI	Deputy Head Teacher (Primary)	BYD/ED/10265	224386	CM68033103R51CC	588,359	7,060,308	U5U	588,359	7,060,308	0
ABDALLAH HASSAN	Deputy Head Teacher (Primary)	BYD/ED/10494	224609	CM600831018NGF	881,581	10,578,972	U5U	881,581	10,578,972	0
BUYINZA SAMUEL	Education Assistant	BYD/ED/10241	224534	CM680831032WTH	537,837	6,454,044	U7U	537,837	6,454,044	0
NASASIRA RONAH	Education Assistant	BYD/ED/10242	730858	CF85027106KTGL	469,355	5,632,260	U7U	469,355	5,632,260	0
MWAMI SIMON	Education Assistant	BYD/ED/11003	225066	CM76083104QG8L	496,006	5,952,072	U7U	496,006	5,952,072	0
IWONU MARGRET	Education Assistant	BYD/ED/11117	703678	CF83083103QW5H	469,355	5,632,260	U7U	469,355	5,632,260	0
BALIKOWA JOHN BOSCO	Education Assistant	BYD/ED/10415	222239	CM68083103VGFL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKYALA GORRET	Education Assistant	BYD/EDU/10226	873690	CF9000810271PK	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUKAMBI SUSAN	Education Assistant	BYD/ED/10418	681077	CF85083100FZ3GL	469,355	5,632,260	U7U	469,355	5,632,260	0
DAAKI GABRIEL	Education Assistant	BYD/ED/10622	708590	CM75083101QG5A	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUKAYA VERONICA	Education Assistant	BYD/ED/10979	223034	CF83013100VZ3D	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for IGOOLA PRI. SCH. (UGX)</b>					<b>5,789,268</b>	<b>69,471,216</b>		<b>5,789,268</b>	<b>69,471,216</b>	<b>0</b>

### Cost Centre :IKANDA PRI. SCH.

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ANYAIT MARY	Deputy Head Teacher (Primary)	BYD/ED/10247	225320	CF7508310281NE	597,184	7,166,208	U5U	597,184	7,166,208	0
BALUKUBE PAUL	Education Assistant	BYD/ED/10261	730724	CM80008101AC1H	469,355	5,632,260	U7U	469,355	5,632,260	0
BAZIBU JAMES	Education Assistant	BYD/ED/10258	709414	CM880831045XHC	469,355	5,632,260	U7U	469,355	5,632,260	0
MUSINGO CHARLES	Education Assistant	BYD/ED/10245	222011	CM72083103V1KK	537,837	6,454,044	U7U	537,837	6,454,044	0
MAKA RICHARD	Education Assistant	BYD/ED/10246	221993	CM78083101F3XC	469,355	5,632,260	U7U	469,355	5,632,260	0
SABBA ESTANSIO	Education Assistant	BYD/ED/10248	222395	CM7508310122DA	469,355	5,632,260	U7U	469,355	5,632,260	0
BABISE AGGREY	Education Assistant	BYD/ED/10252	222812	CM80008100YK9D	488,378	5,860,536	U7U	488,378	5,860,536	0
MUYOMBA MOSES	Education Assistant	BYD/ED/10294	222674	CM79083103HV4E	469,355	5,632,260	U7U	469,355	5,632,260	0
BAGADIRA IRENE	Education Assistant	BYD/ED/10255	708661	CF83013106R0KH	469,355	5,632,260	U7U	469,355	5,632,260	0
MUSANA MICHEAL	Education Assistant	BYD/ED/10249	223765	CM600211031YCA	537,837	6,454,044	U7U	537,837	6,454,044	0
DHABANGI ALONI	Education Assistant	BYD/ED/10876	222682	CM81013109CKCE	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA SULAYIMAN	Education Assistant	BYD/EDU/10263	222981	CM7909410024XC	469,355	5,632,260	U7U	469,355	5,632,260	0
LUBAALE PAUL	Head Teacher (Primary)	BYD/ED/10222	224499	CM6801310277ME	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for IKANDA PRI. SCH. (UGX)</b>					<b>6,688,339</b>	<b>80,260,068</b>		<b>6,688,339</b>	<b>80,260,068</b>	<b>0</b>

### Cost Centre :KAKOOGI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MAWERERE ERUKANA BENON	Deputy Head Teacher (Primary)	BYD/ED/10263	224374	CM68083103QYJA	703,781	8,445,372	U5U	703,781	8,445,372	0
NANKWANGA MIRAB	Education Assistant	BYD/ED/10269	225231	CF770831018D5H	469,355	5,632,260	U7U	469,355	5,632,260	0
BAGAGA THOMAS	Education Assistant	BYD/ED/10808	703681	CM85083102JZ3L	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKODA EVELYNE	Education Assistant	BYD/ED/10267	222484	CF78013100PW6H	469,355	5,632,260	U7U	469,355	5,632,260	0



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MUGWERI ANDREW	Education Assistant	BYD/ED/10273	709045	CM720831019Z5J	469,355	5,632,260	U7U	469,355	5,632,260	0
MUBIRU CHARLES	Education Assistant	BYD/ED/10276	708967	CM67083130J12A	469,355	5,632,260	U7U	469,355	5,632,260	0
TIRUSONIGHA MICAH JULIUS	Education Assistant	BYD/ED/10270	222299	CM740831018E1L	475,083	5,700,996	U7U	475,083	5,700,996	0
NGOBI ERIZEPHANI	Education Assistant	BYD/ED/10266	222658	CM80083104G5KC	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMBEKO SARAH	Education Assistant	BYD/ED/10272	708869	CF85013103GZHJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMBWIGA MARIAM	Education Assistant	BYD/ED/10275	708546	CF9001310083KA	469,355	5,632,260	U7U	469,355	5,632,260	0
MWASE STEPHEN	Senior Education Assistant	BYD/ED/10264	224327	CM69083101V2BF	496,006	5,952,072	U6L	496,006	5,952,072	0
BAGOBYA NELSON	Senior Education Assistant	BYD/ED/10268	223775	CM680831018E4J	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KAKOOGI PRI. SCH. (UGX)</b>					<b>5,984,810</b>	<b>71,817,720</b>		<b>5,984,810</b>	<b>71,817,720</b>	<b>0</b>

Cost Centre :MANGO PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
AMONGIN FAITH	Education Assistant	BYD/EDU/10184	224761	CF71083104XHK	469,355	5,632,260	U7U	469,355	5,632,260	0
NSADHA GERALD	Education Assistant	BYD/ED/10838	707810	CM86083103VFEL	469,355	5,632,260	U7U	469,355	5,632,260	0
WAMBUGA BENARD	Education Assistant	BYD/ED/10224	222449	CM68083101FPRA	496,006	5,952,072	U7U	496,006	5,952,072	0
MAWERERE HENRY	Education Assistant	BYD/ED/10228	224979	CM620831004M1E	496,006	5,952,072	U7U	496,006	5,952,072	0
NADHOMI MOSES	Education Assistant	BYD/EDU/10238	222604	CM7408310095LH	480,926	5,771,112	U7U	480,926	5,771,112	0
WABWIRE MANGENYI KEITA	Education Assistant	BYD/ED/10743	222401	CM66042101	511,859	6,142,308	U7U	511,859	6,142,308	0
BAMWINA GODFREY	Education Assistant	BYD/ED/10227	224589	CM73083103VCNJ	528,510	6,342,120	U7U	528,510	6,342,120	0
WAMBI MICHEAL	Education Assistant	BYD/ED/11047	224106	CM67013104QW6A	703,781	8,445,372	U7U	703,781	8,445,372	0
WAISWA ESAU	Education Assistant	BYD/ED/102301	225310	CM750831018LOH	537,837	6,454,044	U7U	537,837	6,454,044	0
WANDIRA GODFREY	Education Assistant	BYD/ED/11005	225071	CM730831016V8D	496,006	5,952,072	U7U	496,006	5,952,072	0
KITALI AMINSI	Education Assistant	BYD/EDU/10212	708639	CM85013108F1GD	469,355	5,632,260	U7U	469,355	5,632,260	0
BATUMBYA DAVIS	Senior Education Assistant	BYD/ED/10550	224873	CM62083100AR6Cc	558,538	6,702,456	U6L	558,538	6,702,456	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for MANGO PRI. SCH. (UGX)</b>	<b>6,217,534</b>	<b>74,610,408</b>		<b>6,217,534</b>	<b>74,610,408</b>	<b>0</b>
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*Cost Centre :NAMUGONGO PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BADEEBYE CHARLES	Deputy Head Teacher (Primary)	BYD/ED/10651	170644	CM79083103LQCH	588,359	7,060,308	U5U	588,359	7,060,308	0
TWAZAWULWA YAKOBO	Education Assistant	BYD/EDU/12032	1.02419e+006	CM89008105RXWE	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUSWA MILIYA	Education Assistant	BYD/ED/10652	709393	CF86013101UX22K	469,355	5,632,260	U7U	469,355	5,632,260	0
MWAASE SEDHULACH	Education Assistant	BYD/ED/10234	707886	CF88094103FXVL	469,355	5,632,260	U7U	469,355	5,632,260	0
WANSAGI KINTU JOHN PAUL	Education Assistant	BYD/EDU/10269	730993	CF850131005P2C	469,355	5,632,260	U7U	469,355	5,632,260	0
KATO GERALD	Education Assistant	BYD/ED/10283	225458	CF880131027RGE	511,859	6,142,308	U7U	511,859	6,142,308	0
KISAMBIRA JULIET	Education Assistant	BYD/ED/10211	869104	CM80083101HVRK	469,355	5,632,260	U7U	469,355	5,632,260	0
MAWERERE JOSEPH	Education Assistant	BYD/ED/11022	993751	CM84083102EXMC	469,355	5,632,260	U7U	469,355	5,632,260	0
IBANDA JAMES	Education Assistant	BYD/ED/10648	224024	CM65013102DCCG	716,523	8,598,276	U7U	716,523	8,598,276	0
BITEGO ROBERT	Education Assistant	BYD/ED/11259	222795	CM84083102EXWC	469,355	5,632,260	U7U	469,355	5,632,260	0
LWOKYAZA JOSEPH	Education Assistant	BYD/ED/10281	223380	CM90083100D6RG	469,355	5,632,260	U7U	469,355	5,632,260	0
TIBEKEBA DAVID	Education Assistant	BYD/ED/10314	223544	CM810831004NGF	511,859	6,142,308	U7U	511,859	6,142,308	0
SALAMU JACKLINE	Education Assistant	BYD/ED/10285	225777	CM86083103QW4C	503,837	6,046,044	U7U	503,837	6,046,044	0
MUGEERE YOANA	Education Assistant	BYD/ED/12013	1.04374e+006	CM96083102J5DA	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for NAMUGONGO PRI. SCH. (UGX)</b>					<b>7,056,632</b>	<b>84,679,584</b>		<b>7,056,632</b>	<b>84,679,584</b>	<b>0</b>

*Cost Centre :NAMUSITA PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KIRYA MATHIAS	Deputy Head Teacher (Primary)	BYD/ED/10310	225325	CM58083103GGQA	588,359	7,060,308	U5U	588,359	7,060,308	0
BABIRYE JOAN	Education Assistant	BYD/ED/11239	730996	CM91083103P62L	469,355	5,632,260	U7U	469,355	5,632,260	0
OPIO STEPHEN	Education Assistant	BYD/ED/10293	225842	CF890831014GLF	469,355	5,632,260	U7U	469,355	5,632,260	0
OGWANGA OMAM ALEXANDER	Education Assistant	BYD/ED/11267	223757	CM84013105UCEH	503,837	6,046,044	U7U	503,837	6,046,044	0
KAPERRE JOHN	Education Assistant	BYD/ED/10204	995237	CM80083103RE6K2	475,083	5,700,996	U7U	475,083	5,700,996	0
KIIKA JOSEPH	Education Assistant	BYD/ED/10296	708572	CM71108101LLJA	469,355	5,632,260	U7U	469,355	5,632,260	0
BASIRIKA ANGELLA	Education Assistant	BYD/ED/10253	224854	CM821081012JXK	496,006	5,952,072	U7U	496,006	5,952,072	0
IGUNE JULIET	Education Assistant	BYD/ED/10724	703638	CM7308310028MK	469,355	5,632,260	U7U	469,355	5,632,260	0
WEIGA JOHN PETER	Education Assistant	BYD/ED/10244	223781	CM85013103MNCD	511,859	6,142,308	U7U	511,859	6,142,308	0
BAGALANA WILBERFORCE	Education Assistant	BYD/ED/10298	730466	CF69033103V1XH	469,355	5,632,260	U7U	469,355	5,632,260	0
KAKEETO JOHN PATRICK	Education Assistant	BYD/ED/10288	224634	CM85003105UNUA	703,781	8,445,372	U7U	703,781	8,445,372	0
SANA FLORENCE	Education Assistant	BYD/ED/10299	730711	CM66097101RV6A	469,355	5,632,260	U7U	469,355	5,632,260	0
IKENDEZA HUMPHREY	Education Assistant	BYD/ED/10364	225280	CM7001310527DC	537,837	6,454,044	U7U	537,837	6,454,044	0
MULINDA GEOFFREY	Education Assistant	BYD/ED/12014	1.04394e+006	CM107422000SCKN	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for NAMUSITA PRI. SCH. (UGX)</b>					<b>7,102,247</b>	<b>85,226,964</b>		<b>7,102,247</b>	<b>85,226,964</b>	<b>0</b>

### Cost Centre :NDOLWA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
OLUPOT MARTIN PETER	Education Assistant	BYD/EDU/10251	223733	CM80083101X4ZG	496,006	5,952,072	U7U	496,006	5,952,072	0
<b>Total Salary for NDOLWA PRI. SCH. (UGX)</b>					<b>496,006</b>	<b>5,952,072</b>		<b>496,006</b>	<b>5,952,072</b>	<b>0</b>

### Cost Centre :NDOLWA PRI. SCH.

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ISIIKO ROBERT	Education Assistant	BYD/ED/10302	225496	CM72013106QZ9F	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUBIRU MATRIDE	Education Assistant	BYD/ED/10305	225492	CM82083100ULID	469,355	5,632,260	U7U	469,355	5,632,260	0
BALIDAWA HELLEN	Education Assistant	BYD/ED/10309	730722	CM91083100T95L	469,355	5,632,260	U7U	469,355	5,632,260	0
NAKASOLO SAFIA	Education Assistant	BYD/ED/10307	730903	CF840821073NPH	488,378	5,860,536	U7U	488,378	5,860,536	0
OBIRO SIMON PETER	Education Assistant	BYD/ED/11222	222580	CF86013107YRDE	537,837	6,454,044	U7U	537,837	6,454,044	0
ATANAFA ALEX	Education Assistant	BYD/EDU/10186	225865	CM57083104GYDH	488,378	5,860,536	U7U	488,378	5,860,536	0
WALUSA ANNET	Education Assistant	BYD/ED/11251	225787	CF780131034KJE	469,355	5,632,260	U7U	469,355	5,632,260	0
NDIBATAI FRED	Education Assistant	BYD/ED/10308	730459	CM69097100GGPL	488,378	5,860,536	U7U	488,378	5,860,536	0
KAYINDI PETER	Education Assistant	BYD/ED/11051	223098	CM640131280JA	537,837	6,454,044	U7U	537,837	6,454,044	0
KINTU WILFRED	Head Teacher (Primary)	BYD/ED/10546	224042	CF82008102GHYJ	703,781	8,445,372	U4L	703,781	8,445,372	0
NADHOOMI HERBERT	Senior Education Assistant	BYD/ED/10232	223745	CM66083103QY8L	537,837	6,454,044	U6L	537,837	6,454,044	0
KADHOGOLO ERIC	Senior Education Assistant	BYD/ED/10346	224509	CM80047106LV2F	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for NDOLWA PRI. SCH. (UGX)</b>					<b>6,223,332</b>	<b>74,679,984</b>		<b>6,223,332</b>	<b>74,679,984</b>	<b>0</b>

### Cost Centre :WESUNIRE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NANGOBI TABITHA ANNET	Deputy Head Teacher (Primary)	BYD/ED/12004	143801	CF69083100TRK	597,184	7,166,208	U5U	597,184	7,166,208	0
NANGOBI PROSSY	Education Assistant	BYD/ED/10316	222251	CF88039102XX1G	537,837	6,454,044	U7U	537,837	6,454,044	0
ACHANDERE OCHWO VICENT	Education Assistant	BYD/ED/10324	730775	CM81083101MECK	469,355	5,632,260	U7U	469,355	5,632,260	0
KAKYOPE RONALD	Education Assistant	BYD/ED/10323	225549	CF620831023L2L	469,355	5,632,260	U7U	469,355	5,632,260	0
ERUMWIIKE ABUBAKAR	Education Assistant	BYD/ED/10320	682396	CM710131037HDL	488,378	5,860,536	U7U	488,378	5,860,536	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BIJJA DIPHAS SANON	Education Assistant	BYD/ED/10319	367264	CM82083102Z4HH	488,378	5,860,536	U7U	488,378	5,860,536	0
NAMUNTU RONALD	Education Assistant	BYD/ED/11009	225822	CF78013100QADH	469,355	5,632,260	U7U	469,355	5,632,260	0
GUMIRA DANIEL	Education Assistant	BYD/ED/12007	1.01799e+006	CM95083104DIGH	469,355	5,632,260	U7U	469,355	5,632,260	0
BEWALA JOB SAMUEL	Education Assistant	BYD/ED/11134	222934	CM86083102JKVA	537,837	6,454,044	U7U	537,837	6,454,044	0
WATINDA SIMON	Education Assistant	BYD/ED/11006	224714	CM68083101F52J	537,837	6,454,044	U7U	537,837	6,454,044	0
TIBENDA EDITH	Education Assistant	BYD/ED/10321	251823	CM72083103NLIC	469,355	5,632,260	U7U	469,355	5,632,260	0
SSERWANIKO JULIUS	Education Assistant	BYD/ED/10318	225802	CF84083103VZXJ	469,355	5,632,260	U7U	469,355	5,632,260	0
ISABIRYE FRED	Head Teacher (Primary)	BYD/ED/10649	171203	CM84013102A39C	703,781	8,445,372	U4L	703,781	8,445,372	0
OMALINGA JOHN	Senior Education Assistant	BYD/ED/10300	225188	CM8039100MYHP	558,538	6,702,456	U6L	558,538	6,702,456	0
OWOR JOSEPH CONSTANT	Senior Education Assistant	BYD/ED/10559	225360	CM87083103H5XJ	563,486	6,761,832	U6L	563,486	6,761,832	0
ASUKA ELIZABETH	Senior Education Assistant	BYD/EDU/10185	225300	CM 7408310043 YA	558,538	6,702,456	U6L	558,538	6,702,456	0
KYAKUWAIRE MADALEN LOY	Senior Education Assistant	BYD/ED/10311	225364	CM860831029WOG	563,486	6,761,832	U6L	563,486	6,761,832	0
MAGANDA JACKSON	Senior Education Assistant	BYD/ED/10777	224844	CM8201310789FF	558,538	6,702,456	U6L	558,538	6,702,456	0
<b>Total Salary for WESUNIRE PRI. SCH. (UGX)</b>					<b>9,509,948</b>	<b>114,119,376</b>		<b>9,509,948</b>	<b>114,119,376</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: **BUYENDE TC**

Cost Centre :**BAGANZI PRI. SCH.**

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
EUDU JOSEPH	Education Assistant	BYD/ED/10499	709478	CM560351014MOL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGONI PAUL	Education Assistant	BYD/ED/10617	222466	CM740831013T3E	588,359	7,060,308	U7U	588,359	7,060,308	0
MAWERERE GRACE	Education Assistant	BYD/ED/10312	225198	CM76003101ZDGK	469,355	5,632,260	U7U	469,355	5,632,260	0
OLUPOT PAUL	Education Assistant	BYD/EDU/10252	223727	CM61083104Y43A	537,837	6,454,044	U7U	537,837	6,454,044	0
NGOBI MICHAEL PETER	Education Assistant	BYD/ED/10328	222149	CM78083103HYDK	469,355	5,632,260	U7U	469,355	5,632,260	0
KAFUKO GEOFREY	Education Assistant	BYD/ED/10307	703618	CM840131009AOK	469,355	5,632,260	U7U	469,355	5,632,260	0
MUSIMAMI ASUMAN	Education Assistant	BYD/ED/10329	225076	CM 740831016YOH	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BATUMBYA KAHERU	Education Assistant	BYD/ED/10327	222185	CM77083101X3HH	496,006	5,952,072	U7U	496,006	5,952,072	0
SIKUKU SUSAN	Education Assistant	BYD/EDU/10257	707740	CF81042101HVRE	469,355	5,632,260	U7U	469,355	5,632,260	0
ECHORAI JULIUS	Education Assistant	BYD/ED/10333	709354	CM86083102JMK	469,355	5,632,260	U7U	469,355	5,632,260	0
WESESA DANIEL	Education Assistant	BYD/ED/10251	222886	CM79060102PX7A	469,355	5,632,260	U7U	469,355	5,632,260	0
TIBIRI RUTH	Education Assistant	BYD/ED/10330	222634	CF81013102JY5D	537,837	6,454,044	U7U	537,837	6,454,044	0
AGWALO TEDDY	Education Assistant	BYD/ED/12003	1.018e+006	CF88054102ITWE	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for BAGANZI PRI. SCH. (UGX)</b>					<b>6,384,234</b>	<b>76,610,808</b>		<b>6,384,234</b>	<b>76,610,808</b>	<b>0</b>

### Cost Centre :BUDIOPE SS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMUBIRU JANE	Senior Accounts Assistant	BYD/ED/11331		CF720821015C4J	537,405	6,448,860	U5U	537,405	6,448,860	0
IDYAMBA NATHAN	Assistant Education Officer	BYD/ED/11326		CM730971003NJJ	555,564	6,666,768	U5U	555,564	6,666,768	0
BALIDAWA ALEX	Assistant Education Officer	BYD/ED/11083	223252	CM77083100C03G	569,350	6,832,200	U5U	569,350	6,832,200	0
MUNABA CHARLES	Assistant Education Officer	BYD/ED/11334		CM820131003TCL	668,734	8,024,808	U5U	668,734	8,024,808	0
OWAYEZU LUCIA	Assistant Education Officer	BYD/ED/11335		CF73015100ETKK	546,392	6,556,704	U5U	546,392	6,556,704	0
BALIMUNSEKE BENARD	Assistant Education Officer	BYD/ED/11327		CM79083103QY9K	657,695	7,892,340	U5U	657,695	7,892,340	0
WAKATAMA PHILLIP	Assistant Education Officer	BYD/ED/11281		CM75083100UNCJ	519,948	6,239,376	U5U	519,948	6,239,376	0
KASIGWA GODFREY	Assistant Education Officer (Science)	BYD/ED/12109	280285	CM84083103T7LA	625,864	7,510,368	U5Sc	625,864	7,510,368	0
MPAATA GODFREY	Assistant Education Officer (Science)	BYD/ED/11333		CM84013104Y00G	588,273	7,059,276	U5Sc	588,273	7,059,276	0
MUGOMBA MOSES	Assistant Education Officer (Science)	BYD/ED/11330		CM7001310043WC	598,822	7,185,864	U5Sc	598,822	7,185,864	0
KALUYA ISAH	Assistant Education Officer (Science)	BYD/EDU/10204		CM70013107648K	706,771	8,481,252	U5Sc	706,771	8,481,252	0
NAIGEDE BOB	Education Officer (Science)	BYD/ED/11336		CF62072103RHDF	798,535	9,582,420	U4Sc	798,535	9,582,420	0
KALEMA MOSES	Education Officer (Science)	BYD/ED/11329		CM62013100404G	955,829	11,469,948	U4Sc	955,829	11,469,948	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

WASIKE PAUL	Education Officer (Science)	BYD/ED/11328		CM75042102N55F	569,350	6,832,200	U4Sc	569,350	6,832,200	0
MULOMI JAMES	Head Teacher (Secondary)	BYD/ED/11317	180439	CM62072103RHDF	1,710,004	20,520,048	U2U	1,710,004	20,520,048	0
<b>Total Salary for BUDIOPE SS (UGX)</b>					<b>10,608,536</b>	<b>127,302,432</b>		<b>10,608,536</b>	<b>127,302,432</b>	<b>0</b>

*Cost Centre :BUSEETE PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAUTA JAMES	Deputy Head Teacher (Primary)	BYD/ED/12002	170826	CM69013100W4CK	597,184	7,166,208	U5U	597,184	7,166,208	0
KIIRYA JACKSON	Education Assistant	BYD/ED/10644	993761	CM93083100X8DA	469,355	5,632,260	U7U	469,355	5,632,260	0
BABIRYE NASIMU	Education Assistant	BYD/ED/11154	225723	CF86013102MKWAQ	469,355	5,632,260	U7U	469,355	5,632,260	0
KAIRUGAVU JOHN	Education Assistant	BYD/12001	1.018e+006	CM93083105C4EG	469,355	5,632,260	U7U	469,355	5,632,260	0
NYAKECHO LOICE	Education Assistant	BYD/ED/10322	707823	CM74083103LNNG	469,355	5,632,260	U7U	469,355	5,632,260	0
KAMYA BUMALI	Education Assistant	BYD/ED/10839	222904	CM77083103VFTA	511,859	6,142,308	U7U	511,859	6,142,308	0
BAGONZA MICHAEL	Education Assistant	BYD/ED/10341	709439	CM8608310325DG	469,355	5,632,260	U7U	469,355	5,632,260	0
LUBAALE DEMIANO	Education Assistant	BYD/ED/10339	222257	CM78008106NG0L	469,355	5,632,260	U7U	469,355	5,632,260	0
KYATEREKERA MOSES	Education Assistant	BYD/ED/11010	225853	CM85013107NE1J	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTAASA EDWARD	Education Assistant	BYD/ED/10348	222179	CM760831003WWH	469,355	5,632,260	U7U	469,355	5,632,260	0
MAGANDAZI SANON	Education Assistant	BYD/ED/10336	225554	CM8401310114QJ	469,355	5,632,260	U7U	469,355	5,632,260	0
MAGEMESO PETER	Education Assistant	BYD/ED/10337	225384	CM86083100EEVG	469,355	5,632,260	U7U	469,355	5,632,260	0
KIBAALE PATRICK	Education Assistant	BYD/ED/10313	224392	CM71083102JHPL	469,355	5,632,260	U7U	469,355	5,632,260	0
AKAMU JOHN BOSCO	Education Assistant	BYD/ED/11997	1.04394e+006	CM83083100Y2VD	469,355	5,632,260	U7U	469,355	5,632,260	0
NANDOBYA HELLEN	Head Teacher (Primary)	BYD/ED/10210	224195	CF710641038R7C	856,596	10,279,152	U4L	856,596	10,279,152	0
<b>Total Salary for BUSEETE PRI. SCH. (UGX)</b>					<b>7,597,899</b>	<b>91,174,788</b>		<b>7,597,899</b>	<b>91,174,788</b>	<b>0</b>

*Cost Centre :BUYENDE PRI. SCH*

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WABWIRE BENARD	Education Assistant	BYD/ED/12021	1.04376e+006	CM89083103MA3C	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for BUYENDE PRI. SCH (UGX)</b>					<b>469,355</b>	<b>5,632,260</b>		<b>469,355</b>	<b>5,632,260</b>	<b>0</b>

### Cost Centre :BUYENDE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BALIGEYA STEPHEN	Deputy Head Teacher (Primary)	BYD/ED/11264	225010	CM82002103QAPE	588,359	7,060,308	U5U	588,359	7,060,308	0
WASSWA RONALD	Education Assistant	BYD/ED/10359	707859	CM86023103108MJFD	469,355	5,632,260	U7U	469,355	5,632,260	0
BATULI ISA	Education Assistant	BYD/ED/10256	702663	CM86083104G3FH	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKUNGU JOHNSON ISABIRYE	Education Assistant	BYD/ED/10356	731020	CM73013100UGFF	488,378	5,860,536	U7U	488,378	5,860,536	0
MUGANZA ISAAC	Education Assistant	BYD/ED/10362	224303	CM62083100Q7TA	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA PAUL BALYEJUSA	Education Assistant	BYD/ED/10360	224984	CM6808310072AJ	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWEEBE GEOFFREY	Education Assistant	BYD/ED/10774	222823	CM7201310052FC	469,355	5,632,260	U7U	469,355	5,632,260	0
MIREMBE EDITH	Education Assistant	BYD/ED/10357	708849	CM84083103M9PK	469,355	5,632,260	U7U	469,355	5,632,260	0
NANKWANGA SARAH	Education Assistant	BYD/ED/10353	703572	CM84083103M9PK +P188	469,355	5,632,260	U7U	469,355	5,632,260	0
BAZAALE OLIVER	Education Assistant	BYD/EDU/12028	1.02418e+006	CF9301310126EA	469,355	5,632,260	U7U	469,355	5,632,260	0
BABIRYE CISSY	Education Assistant	BYD/ED/10970	223364	CF820831048E0L	469,355	5,632,260	U7U	469,355	5,632,260	0
BAKITABWIRE GODFREY	Education Assistant	BYD/ED/10351	225782	CM80013106MM9H	488,378	5,860,536	U7U	488,378	5,860,536	0
MUGWERI BOSCO	Education Assistant	BYD/ED/10352	709537	CM760831004RKA +P188	469,355	5,632,260	U7U	469,355	5,632,260	0
BABAWE PATRICK	Education Assistant	BYD/ED/10350	223068	CM830831004U5K	469,355	5,632,260	U7U	469,355	5,632,260	0



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KYERUBA GRACE	Education Assistant	BYD/ED/10358	703197	CM850831100WIPJ	488,378	5,860,536	U7U	488,378	5,860,536	0
MAKA DANIEL	Head Teacher (Primary)	BYD/ED/10243	224368	CM71083101234A	683,078	8,196,936	U4L	683,078	8,196,936	0
BALIKUDEMBE SAMUEL	Senior Education Assistant	BYD/ED/10423	224584	CM69083103PK	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for BUYENDE PRI. SCH. (UGX)</b>					<b>8,599,926</b>	<b>103,199,112</b>		<b>8,599,926</b>	<b>103,199,112</b>	<b>0</b>

### Cost Centre :Headquarters

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BWIRE DISON WILSON NGOBI	District Education Officer	BYD/ED/11282 1	853033	CM68083101F52G	1,624,934	19,499,208	U1EU	1,624,934	19,499,208	0
GWOLABA AARON	Inspector of Schools	BYD/ED/11282 2	853445	CM720831014YEF	744,866	8,938,392	U4L	744,866	8,938,392	0
MATEGE CHARLES	Inspector of Schools	BYD/ED/11282 4	849932	CM7301310634GA	644,785	7,737,420	U4L	644,785	7,737,420	0
WAISWA WILFRED DHAUKE	Senior Education Officer	BYD/ED/11282 6	850050	CM600831027LPL	990,589	11,887,068	U3L	990,589	11,887,068	0
<b>Total Salary for Headquarters (UGX)</b>					<b>4,005,174</b>	<b>48,062,088</b>		<b>4,005,174</b>	<b>48,062,088</b>	<b>0</b>

### Cost Centre :NAKABIRA I PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUKAMA GODFREY MICHAEL	Education Assistant	BYD/EDU/1022 4	709462	CM580831035JGA	488,378	5,860,536	U7U	488,378	5,860,536	0
TIBAINGANA ROGERS	Education Assistant	BYD/ED/11219	995452	CM780131028NYJ	475,083	5,700,996	U7U	475,083	5,700,996	0
ASEERE BEATRICE	Education Assistant	BYD/ED/10372	709532	CM74083103R8PD	488,378	5,860,536	U7U	488,378	5,860,536	0
WAZIKO MOSES	Education Assistant	BYD/ED/11109	225438	CF720971018GAK	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKEMBO KADIRI	Education Assistant	BYD/ED/10744	225448	CM840131085C	469,355	5,632,260	U7U	469,355	5,632,260	0
KALULU ALI	Education Assistant	BYD/ED/11136	222724	CM8001310409UHF	475,083	5,700,996	U7U	475,083	5,700,996	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KINTU CHARLES	Education Assistant	BYD/ED/10434	223510	CM81083103R1ZG	469,355	5,632,260	U7U	469,355	5,632,260	0
KAGAWA GEORGE	Non Formal Teacher	BYD/ED/10375	223258	CM7201310229ZA	198,427	2,381,124	U8L	198,427	2,381,124	0
<b>Total Salary for NAKABIRA I PRI. SCH. (UGX)</b>					<b>3,533,414</b>	<b>42,400,968</b>		<b>3,533,414</b>	<b>42,400,968</b>	<b>0</b>

*Cost Centre :NAKABIRA PRI. SCH*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SAMANYA RICHARD	Education Assistant	BYD/ED/12020	1.04375e+006	CM86013100CQHH	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for NAKABIRA PRI. SCH (UGX)</b>					<b>469,355</b>	<b>5,632,260</b>		<b>469,355</b>	<b>5,632,260</b>	<b>0</b>

*Cost Centre :NAKABIRA PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BAJAINJA DAMALI	Deputy Head Teacher (Primary)	BYD/ED/10221	224036	CF840131009UQL	588,359	7,060,308	U5U	588,359	7,060,308	0
TIRULAGA STEPHEN	Education Assistant	BYD/ED/10366	222245	CM620831037U0F	537,837	6,454,044	U7U	537,837	6,454,044	0
KITIMBO STANLEY	Education Assistant	BYD/ED/10369	703117	CF900831033WEA	469,355	5,632,260	U7U	469,355	5,632,260	0
NANKYA GORETTI NSUBUGA	Education Assistant	BYD/ED/10373	703082	CM75083103P73K	488,378	5,860,536	U7U	488,378	5,860,536	0
NAMBI SYLVIA	Education Assistant	BYD/ED/10370	732969	CF7205210ACJAJ	488,378	5,860,536	U7U	488,378	5,860,536	0
BAFIIRAWALA EMMANUEL	Education Assistant	BYD/ED/10231	225185	CF 65013108 GFED	480,926	5,771,112	U7U	480,926	5,771,112	0
NABIRYE DEBRA	Education Assistant	BYD/ED/10368	709502	CF 8700810504 YD	488,378	5,860,536	U7U	488,378	5,860,536	0
KATURAMU CHARLES	Education Assistant	BYD/ED/10365	222998	CM79013100632A	469,355	5,632,260	U7U	469,355	5,632,260	0
BIRIBAWA SARAH	Education Assistant	BYD/ED/10284	225797	CM8008MNRD4101	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for NAKABIRA PRI. SCH. (UGX)</b>					<b>4,480,321</b>	<b>53,763,852</b>		<b>4,480,321</b>	<b>53,763,852</b>	<b>0</b>

*Cost Centre :ST KIZITO NAMBULA PRI. SCH.*

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MIREMBE SARAH	Education Assistant	BYD/ED/10655	707706	CF850030106FPNF	469,355	5,632,260	U7U	469,355	5,632,260	0
BABIRYE AIDHA	Education Assistant	BYD/ED/10595	708530	CF84021100FVMJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NDIMUKIKA LIVINGSTONE	Education Assistant	BYD/ED/10345	224100	CM62083103WQF	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUTEBI MARGRET	Education Assistant	BYD/ED/11143	731038	CM67083103QW3L	528,510	6,342,120	U7U	528,510	6,342,120	0
MUKYALA PAULINE	Education Assistant	BYD/ED/10773	709452	CF72052109E64C	469,355	5,632,260	U7U	469,355	5,632,260	0
OWULE BENARD	Education Assistant	BYD/ED/10413	222339	CM69083102ZEXG	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGAYA GERALD	Head Teacher (Primary)	BYD/ED/10572	224504	CF85083104PG9H	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for ST KIZITO NAMBULA PRI. SCH. (UGX)</b>					<b>3,716,030</b>	<b>44,592,360</b>		<b>3,716,030</b>	<b>44,592,360</b>	<b>0</b>

### Cost Centre :ST KIZITO NAMBULA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MBASALAKI ELIZABETH	Education Assistant	BYD/EDU/12007	1.0242e+006	CF90013107ZCNA	475,003	5,700,036	U7U	475,003	5,700,036	0
KIIRYA JULIUS	Education Assistant	BYD/ED/10340	708098	CM80083103QYDL	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for ST KIZITO NAMBULA PRI. SCH. (UGX)</b>					<b>944,358</b>	<b>11,332,296</b>		<b>944,358</b>	<b>11,332,296</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: NKONDO

### Cost Centre :BALIGEYA MEMORIAL S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUMIRA SWAMADU	Senior Accounts Assistant	BYD/EDU/10229		CM84013102GZT	472,079	5,664,948	U5U	472,079	5,664,948	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MUYINDA GODFREY	Assistant Education Officer	BYD/EDU/10233		CM67075100CT8C	569,350	6,832,200	U5U	569,350	6,832,200	0
ODUCHU EMMANUEL	Assistant Education Officer	BYD/ED/10981	971573	CM85083103D1WA	568,243	6,818,916	U5U	568,243	6,818,916	0
GABOINE ANTHONY	Assistant Education Officer (Science)	BYD/ED/11280		CM730941009WPD	472,079	5,664,948	U5Sc	472,079	5,664,948	0
Kirunda Freddie	Education Officer	BYD/EDU/10209		CM72013106361A	598,822	7,185,864	U4L	598,822	7,185,864	0
MAALIRA JAMES	Education Officer	BYD/ED/11279		CM800831000E9J	744,866	8,938,392	U4L	744,866	8,938,392	0
KINTU AGGREY	Head Teacher (Secondary)	BYD/ED/10563	701033	CM60008104XXML	1,669,621	20,035,452	U2U	1,669,621	20,035,452	0
<b>Total Salary for BALIGEYA MEMORIAL S (UGX)</b>					<b>5,095,060</b>	<b>61,140,720</b>		<b>5,095,060</b>	<b>61,140,720</b>	<b>0</b>

### Cost Centre :IMMERI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAIGAGA MIRIAM	Deputy Head Teacher (Primary)	BYD/ED/11220	221815	CF720831002DL	653,876	7,846,512	U5U	653,876	7,846,512	0
MUHUMUZA GRACE	Education Assistant	BYD/ED/11205	709361	CM88083100EVFF	469,355	5,632,260	U7U	469,355	5,632,260	0
KIIRYA RICHARD	Education Assistant	BYD/ED/11206	703289	CM86083100EH2G	488,378	5,860,536	U7U	488,378	5,860,536	0
EMALU CHARLES	Education Assistant	BYD/ED/11198	225202	CM77083103P38E	496,006	5,952,072	U7U	496,006	5,952,072	0
MUTEBI MOSES	Education Assistant	BYD/ED/11204	223028	CM8301310253FC	469,355	5,632,260	U7U	469,355	5,632,260	0
KYOBE CHARLES	Education Assistant	BYD/ED/11223	225728	CM770810ZAWHA	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMULONDO CARORINE	Education Assistant	BYD/ED/10660	993769	CF91008106ATYE	469,355	5,632,260	U7U	469,355	5,632,260	0
MUBBULI BENELD	Education Assistant	BYD/EDU/10222	869576	CM90064104DZHJ	469,355	5,632,260	U7U	469,355	5,632,260	0
KIFUKO SARAH	Education Assistant	BYD/ED/10969	222407	CF8013100W3XJ	469,355	5,632,260	U7U	469,355	5,632,260	0
BYAKATOLERA CHARLES	Education Assistant	BYD/ED/11201	222155	CM71083103P35A	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for IMMERI PRI. SCH. (UGX)</b>					<b>4,923,745</b>	<b>59,084,940</b>		<b>4,923,745</b>	<b>59,084,940</b>	<b>0</b>

### Cost Centre :IRINGA PRI. SCH

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NTANDA CHARLES	Education Assistant	BYD/ED/12018	1.04375e+006	CM89083101PZ7L	469,355	5,632,260	U7U	469,355	5,632,260	0
<b>Total Salary for IRINGA PRI. SCH (UGX)</b>					<b>469,355</b>	<b>5,632,260</b>		<b>469,355</b>	<b>5,632,260</b>	<b>0</b>

### Cost Centre :IRINGA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KASOZI STEPHEN	Education Assistant	BYD/ED/10845	222311	CM69083104XTVF	469,355	5,632,260	U7U	469,355	5,632,260	0
KABANDA ALEX.KAFUKO	Education Assistant	BYD/ED/11213	225193	CM71083101YRTG	537,837	6,454,044	U7U	537,837	6,454,044	0
ALITWALA JANE	Education Assistant	BYD/ED/10409	709338	CF86083100ZKFC	469,355	5,632,260	U7U	469,355	5,632,260	0
OLUPOT SYLVESTER	Education Assistant	BYD/ED/11224	225482	CM81013100769A	469,355	5,632,260	U7U	469,355	5,632,260	0
WAISWA ELIOT	Education Assistant	BYD/ED/11031	225673	CM80013100863AA	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGAYA EDWARD	Education Assistant	BYD/ED/11091	733975	CM74083104MX5L	469,355	5,632,260	U7U	469,355	5,632,260	0
MBEIZA JUSTINE	Education Assistant	BYD/ED/10431	995218	CF91083I04WRCD	475,083	5,700,996	U7U	475,083	5,700,996	0
NGOBI FRED WAMALA	Education Assistant	BYD/ED/10782	682548	CM67083102D45L	563,486	6,761,832	U7U	563,486	6,761,832	0
SSEMONDO RICHARD	Head Teacher (Primary)	BYD/ED/11065	224436	CM70083103LNUH	741,502	8,898,024	U4L	741,502	8,898,024	0
<b>Total Salary for IRINGA PRI. SCH. (UGX)</b>					<b>4,664,683</b>	<b>55,976,196</b>		<b>4,664,683</b>	<b>55,976,196</b>	<b>0</b>

### Cost Centre :IRINGA T/SHIP PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
EJOU FRANCIS	Deputy Head Teacher (Primary)	BYD/ED/10291	222868	CF60083110114GTH	588,359	7,060,308	U5U	588,359	7,060,308	0
KASADHA MUSA	Education Assistant	BYD/ED/11064	225703	CM86013104DHCE	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NADONGO MALIZA	Education Assistant	BYD/ED/10676	707866	CF850751041UTC	496,006	5,952,072	U7U	496,006	5,952,072	0
NAIRUBA SYLVIA	Education Assistant	BYD/ED/11217	225530	CF750641011	475,083	5,700,996	U7U	475,083	5,700,996	0
MALINZI JOHN BOSCO	Education Assistant	BYD/ED/10331	709004	CM80083103H3PA	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTALONSA RICHARD	Education Assistant	BYD/ED/11216	223421	CM84008100DV8C	511,859	6,142,308	U7U	511,859	6,142,308	0
MUTAWONGA GEOFREY	Education Assistant	BYD/EDU/12003	1.0103e+006	CM8608310480QH	469,355	5,632,260	U7U	469,355	5,632,260	0
ACHEN STELLA RUTH	Education Assistant	BYD/ED/11274	709408	CM63013104RQD	488,378	5,860,536	U7U	488,378	5,860,536	0
NGOBI FRANK	Education Assistant	BYD/EDU/10246	869587	CM89008102X5FE	469,355	5,632,260	U7U	469,355	5,632,260	0
BATEMA BEZALERI	Education Assistant	BYD/ED/11212	222616	CM660071075WEF	503,837	6,046,044	U7U	503,837	6,046,044	0
KAUZI MICHEAL DANIEL	Education Assistant	BYD/ED/10828	703131	CM81083103QAYF	496,006	5,952,072	U7U	496,006	5,952,072	0
NANANGWE EVA	Education Assistant	BYD/ED/11218	703312	CF9108310122ZCH	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUSUBO OLIVIA	Education Assistant	BYD/ED/10972	223451	CF860131007LUH	511,859	6,142,308	U7U	511,859	6,142,308	0
KIWANUKA PANTALEO	Head Teacher (Primary)	BYD/ED/10343	224053	CM61013100WKDG	940,366	11,284,392	U4L	940,366	11,284,392	0
BATABANE MOSES	Senior Education Assistant	BYD/ED/11211	224785	CM680131027NZA	558,538	6,702,456	U6L	558,538	6,702,456	0
<b>Total Salary for IRINGA T/SHIP PRI. SCH. (UGX)</b>					<b>7,917,066</b>	<b>95,004,792</b>		<b>7,917,066</b>	<b>95,004,792</b>	<b>0</b>

### Cost Centre :KIGEIZERE PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KULABA MOSES	Education Assistant	BYD/ED/11243	252156	CM820831047ZIG	496,006	5,952,072	U7U	496,006	5,952,072	0
KAWEESA CHARLES NSADHA	Education Assistant	BYD/ED/11242	222209	CM75083103LL6C	537,837	6,454,044	U7U	537,837	6,454,044	0
BAKANAMWIKE KIZITO	Education Assistant	BYD/EDU/10187	869105	CM84008100JKJG	496,006	5,952,072	U7U	496,006	5,952,072	0
KISAME ROBERT	Education Assistant	BYD/ED/10244	681945	CM70083101FPKH	469,355	5,632,260	U7U	469,355	5,632,260	0
OBUKU HENRY	Education Assistant	BYD/ED/11241	225005	CM68083101YQ4J	496,006	5,952,072	U7U	496,006	5,952,072	0
MONDAY FRANK RONALD	Education Assistant	BYD/ED/10728	223936	CM69083100EHGD	488,378	5,860,536	U7U	488,378	5,860,536	0
IRUMBA DANIEL	Education Assistant	BYD/ED/11059	222712	CM58013106VGTA	537,837	6,454,044	U7U	537,837	6,454,044	0
KYATEREKERA WILSON	Education Assistant	BYD/ED/11225	222191	CM6013104IVAH	537,837	6,454,044	U7U	537,837	6,454,044	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for KIGEIZERE PRI. SCH. (UGX)</b>	<b>4,059,262</b>	<b>48,711,144</b>		<b>4,059,262</b>	<b>48,711,144</b>	<b>0</b>
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### Cost Centre :KIGINGI PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
FALIJALA FESTO	Deputy Head Teacher (Primary)	BYD/EDU/12019	415418	CF7600710340HD	588,359	7,060,308	U5U	588,359	7,060,308	0
ISINGOMA PAUL	Education Assistant	BYD/ED/11289	1.0089e+006	CM900831037BNJ	469,355	5,632,260	U7U	469,355	5,632,260	0
BALUKA LYDIA	Education Assistant	BYD/ED/11207	707723	CF90035100M88L	469,355	5,632,260	U7U	469,355	5,632,260	0
KATUDE JULIUS	Education Assistant	BYD/ED/11237	709357	CM88083101GYKG	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMBI EDITH	Education Assistant	BYD/ED/11307	995228	CF90007100ACFJ	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKATO HAAWA	Education Assistant	BYD/ED/10790	225617	CF82008103CM6C	469,355	5,632,260	U7U	469,355	5,632,260	0
KITEME BENARD	Education Assistant	BYD/ED/10736	223022	CF85008106FPNF	469,355	5,632,260	U7U	469,355	5,632,260	0
ISABIRYE JULIUS	Education Assistant	BYD/ED/11231	221969	CM77083101HI6L	469,355	5,632,260	U7U	469,355	5,632,260	0
MUSANA MOSES	Education Assistant	BYD/ED/10290	222748	CM136522000JQB	469,355	5,632,260	U7U	469,355	5,632,260	0
MULUMBA SIMON	Education Assistant	BYD/ED/11235	225521	CM86013101GYKG	469,355	5,632,260	U7U	469,355	5,632,260	0
WANDERA HAMAN	Education Assistant	BYD/ED/11236	225827	CM87008102RLFJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NANYONGA VIOLET	Head Teacher (Primary)	BYD/ED/11197	224440	CF70013102544D	856,596	10,279,152	U4L	856,596	10,279,152	0
MANDE JOSEPH	Senior Education Assistant	BYD/ED/11246	223954	CM65083103RUF	558,538	6,702,456	U6L	558,538	6,702,456	0
<b>Total Salary for KIGINGI PRI. SCH. (UGX)</b>					<b>6,702,771</b>	<b>80,433,252</b>		<b>6,702,771</b>	<b>80,433,252</b>	<b>0</b>

### Cost Centre :NDULYA PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KIGENYI YAHAYA	Deputy Head Teacher (Primary)	BYD/ED/10999	224689	CM83083100X1EL	643,940	7,727,280	U5U	643,940	7,727,280	0
BALIKOOWA GEORGE	Education Assistant	BYD/ED/11273	702222	CM720831004CFD	511,859	6,142,308	U7U	511,859	6,142,308	0

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MWIGOMBE ROBERT	Education Assistant	BYD/ED/10733	707801	CF780131034KJm	469,355	5,632,260	U7U	469,355	5,632,260	0
WABUZIMBA JOHN	Education Assistant	BYD/ED/10851	223715	CM73083101VCKD	588,359	7,060,308	U7U	588,359	7,060,308	0
MUBIRU SIRAGI	Education Assistant	BYD/ED/11247	223397	CF68049101RRJL	511,859	6,142,308	U7U	511,859	6,142,308	0
BASALIRWA KULABA ROBERT	Education Assistant	BYD/ED/11245	225116	CM 73083101JWOH	537,837	6,454,044	U7U	537,837	6,454,044	0
MBAGO RONALD	Education Assistant	BYD/ED/11125	708858	CM690131037E2F	496,006	5,952,072	U7U	496,006	5,952,072	0
ALIBATYA CHARLES	Education Assistant	BYD/ED/11254	223352	CM79083103LPMG	511,859	6,142,308	U7U	511,859	6,142,308	0
MEREGULWA ROBERT	Education Assistant	BYD/ED/11249	224470	CM820131034CEA	537,837	6,454,044	U7U	537,837	6,454,044	0
KASOGA AMINA	Education Assistant	BYD/ED/10233	709536	CM84083101JFJA	469,355	5,632,260	U7U	469,355	5,632,260	0
ADEKE JOSEPHIN	Education Assistant	BYD/ED/11250	709136	CM820131036YWF	469,355	5,632,260	U7U	469,355	5,632,260	0
NALWOGA HARRIET	Education Assistant	BYD/ED/11248	222215	CM88032106XFKA	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKANZA ROSE	Head Teacher (Primary)	BYD/ED/10726	221760	CM88083103LP2L	856,596	10,279,152	U4L	856,596	10,279,152	0
<b>Total Salary for NDULYA PRI. SCH. (UGX)</b>					<b>7,073,572</b>	<b>84,882,864</b>		<b>7,073,572</b>	<b>84,882,864</b>	<b>0</b>

### Cost Centre :NKONDO MUSLIM PRI. SCH.

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NGOBI SEBBI ISMAIL	Deputy Head Teacher (Primary)	BYD/ED/11296	224085	CM730831016J7K	914,088	10,969,056	U5U	914,088	10,969,056	0
IBANDA ANDREW	Education Assistant	BYD/ED/11074	998554	CM83013009ZIE	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUGWE NAMAGANDA FLORENCE	Education Assistant	BYD/ED/10242	223948	CF5708310121DE	537,837	6,454,044	U7U	537,837	6,454,044	0
MULOMA RONALD	Education Assistant	BYD/ED/10274	703621	CF86083102252A	469,355	5,632,260	U7U	469,355	5,632,260	0
KIBUMBA EMMANUEL	Education Assistant	BYD/EDU/1020	869577	CF87013107LRHL	469,355	5,632,260	U7U	469,355	5,632,260	0
MPATOGERA ANNET	Education Assistant	BYD/ED/11261	709508	CF59049103HWRA	469,355	5,632,260	U7U	469,355	5,632,260	0
BAKAAKI NASIIRU	Education Assistant	BYD/ED/11260	225645	CM710831019TPF	469,355	5,632,260	U7U	469,355	5,632,260	0
BAMPALANA M. SWAIB	Senior Education Assistant	BYD/ED/11256	225379	CM740131071POJ	558,538	6,702,456	U6L	558,538	6,702,456	0
BALIKOOWA ROBERT	Senior Education Assistant	BYD/ED/11210	225245	CM730831021XYK	555,100	6,661,200	U6L	555,100	6,661,200	0



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for NKONDO MUSLIM PRI. SCH. (UGX)</b>	<b>4,912,338</b>	<b>58,948,056</b>		<b>4,912,338</b>	<b>58,948,056</b>	<b>0</b>
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*Cost Centre :NKONDO PRI. SCH.*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUYAKA SARAH	Education Assistant	BYD/ED/11276	730359	CF88013106MP2G	469,355	5,632,260	U7U	469,355	5,632,260	0
ORIOKOT SAMSON NELSON	Education Assistant	BYD/ED/10301	224380	CM62083101V14C	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTIBWA VENERANDAH	Education Assistant	BYD/ED/12008	1.01891e+006	CF9308310125XA	469,355	5,632,260	U7U	469,355	5,632,260	0
WAISWA MICHEAL	Education Assistant	BYD/ED/10975	708096	CM88083102PD6A	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUGAYA JOAN	Education Assistant	BYD/ED/10410	703234	CM85064101EUDA	469,355	5,632,260	U7U	469,355	5,632,260	0
GAVUMA GRACE	Education Assistant	BYD/ED/11269	225389	CM63013104RQL	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUGABO SARAH	Education Assistant	BYD/ED/11024 2	1.00872e+006	CM61431037YTA	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGULUSI ISAAC	Education Assistant	BYD/ED/11266	225708	CF89013101ZW3A	469,355	5,632,260	U7U	469,355	5,632,260	0
MUFUMBIRO JAMES	Education Assistant	BYD/ED/11133	224868	CM8708310000VQD	537,837	6,454,044	U7U	537,837	6,454,044	0
DEBO SAMSON	Education Assistant	BYD/ED/11275	251363	CM87083103LTGF	469,355	5,632,260	U7U	469,355	5,632,260	0
KAISUKA BADRU MUZIRA	Head Teacher (Primary)	BYD/ED/11263	223984	CM86013104HUKF	914,088	10,969,056	U4L	914,088	10,969,056	0
WAIGULO PATRICK	Head Teacher (Primary)	BYD/ED/10772	223930	CM56013100FJC	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for NKONDO PRI. SCH. (UGX)</b>					<b>6,448,383</b>	<b>77,380,596</b>		<b>6,448,383</b>	<b>77,380,596</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>593,035,264</b>	<b>7,116,423,168</b>		<b>593,035,264</b>	<b>7,116,423,168</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: BUYENDE TC

Cost Centre :ROADS AND ENGINEERING

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
EMURON RONALD	Driver	BYD/MD/101029	1.01887e+006	CM91083104HLLG	237,069	2,844,828	U8U	237,069	2,844,828	0
MUKUNGU HENRY	Driver	BYD/MD/101027	849968	CM600831022KXL	237,069	2,844,828	U8U	237,069	2,844,828	0
KISENTE NASUR	Driver	BYD/MD/101030	1.01887e+006	CM79025100W9ML	237,069	2,844,828	U8U	237,069	2,844,828	0
OLUJJA AGGREY	Road Inspector	BYD/MD/101028	1.01812e+006	CM67008101Y43K	436,677	5,240,124	U6U	436,677	5,240,124	0
HIGENYI GEORGE	Supervisor of Works	BYD/WRKS/10098	853452	CM770131055AJF	2,300,000	27,600,000	U4U	2,300,000	27,600,000	0
<b>Total Salary for ROADS AND ENGINEERING (UGX)</b>					<b>3,447,884</b>	<b>41,374,608</b>		<b>3,447,884</b>	<b>41,374,608</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>3,447,884</b>	<b>41,374,608</b>		<b>3,447,884</b>	<b>41,374,608</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Water

Subcounty / Town Council / Municipal Division: BUYENDE TC

Cost Centre :Water

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Luwunga Robert	Engineering Assistant	BYD/WKS/10099	853438	CM84083103M9NG	1,200,000	14,400,000	U7U	1,200,000	14,400,000	0
Zijja Aggrey	Senior Civil Engineer	BYD/WKS/10097	853029	CM7106102TRZF4	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
<b>Total Salary for Water (UGX)</b>					<b>3,500,000</b>	<b>42,000,000</b>		<b>3,500,000</b>	<b>42,000,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>3,500,000</b>	<b>42,000,000</b>		<b>3,500,000</b>	<b>42,000,000</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Natural Resources

Subcounty / Town Council / Municipal Division: BUYENDE TC

Cost Centre :NAT RESOURCES

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMUDDU REBECCA LILLIAN	Environment Officer	BYD/NRS/10125	1.01812e+006	CF8208310326MA	2,000,000	24,000,000	U4Sc	2,000,000	24,000,000	0
KADHOGOLO RICHARD	Forest Guard	BYD/NRS/10524	1.00891e+006	CM920831015F2H	313,832	3,765,984	U8L	313,832	3,765,984	0
ACIDRI DENIS	Forestry Officer	BYD/NRS/10124	996691	CM89002108K4WD	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
BIRIBAWA PENINAH	Physical Planner	BYD/NRS/10122	869662	CF79064102FY2E	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
MWEENE JOHN PAUL	Senior Environment Officer	BYD/NRS/10123	853446	CM800831000UHL	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
TALIGOOOLA EMMANUEL	Senior Land Management Officer	BYD/NRS/10523	805097	CM84083103Q89K	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
<b>Total Salary for NAT RESOURCES (UGX)</b>					<b>11,313,832</b>	<b>135,765,984</b>		<b>11,313,832</b>	<b>135,765,984</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>11,313,832</b>	<b>135,765,984</b>		<b>11,313,832</b>	<b>135,765,984</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Community Based Services

Subcounty / Town Council / Municipal Division: BUGAYA

Cost Centre :Community Based Sevices

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Denis Malole	Community Development Officer	BYD/CD10176	853440	CM830381005DHK	601,000	7,212,000	U4L	601,000	7,212,000	0
<b>Total Salary for Community Based Sevices (UGX)</b>					<b>601,000</b>	<b>7,212,000</b>		<b>601,000</b>	<b>7,212,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KAGULU

Cost Centre :Community Based Sevices

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Monica Nakamya	Community Development Officer	BYD/CD10163	861982	CF83083103QX4A	794,074	9,528,888	U4L	794,074	9,528,888	0
<b>Total Salary for Community Based Sevices (UGX)</b>					<b>794,074</b>	<b>9,528,888</b>		<b>794,074</b>	<b>9,528,888</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KIDERA

Cost Centre :Community Based Sevices

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kaguna Juliet Birungi	Community Development Officer	BYD/CD1078	847403	CF83083102DUHD	601,000	7,212,000	U4L	601,000	7,212,000	0
<b>Total Salary for Community Based Sevices (UGX)</b>					<b>601,000</b>	<b>7,212,000</b>		<b>601,000</b>	<b>7,212,000</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

*Subcounty / Town Council / Municipal Division: BUYENDE*

*Cost Centre :Community Based Sevices*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Benard Elimu	Community Development Officer	BYD/CD10170	853456	CM870971005KUE	336,396	4,036,752	U4L	336,396	4,036,752	0
<b>Total Salary for Community Based Sevices (UGX)</b>					<b>336,396</b>	<b>4,036,752</b>		<b>336,396</b>	<b>4,036,752</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: BUYENDE TC*

*Cost Centre :Community Based Sevices*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Ronald Kiirya	Office Attendant	BYD/CD10162	846183	CM880831029XFG	209,859	2,518,308	U8U	209,859	2,518,308	0
Isabirya Robert	Assistant Community Development Officer	BYD/CD10 177	104374	CM870641022V3H	416,617	4,999,404	U6U	416,617	4,999,404	0
Robert Mugaya	Community Development Officer	BYD/CD10161	850006	CM76013106PQVJ	766,589	9,199,068	U4L	766,589	9,199,068	0
Racheal Mirembe	Community Development Officer	BYD/CD10151	837748	CF860831046ETF	744,866	8,938,392	U4L	744,866	8,938,392	0
Emmanuel Waigulo	District Community Development Officer	BYD/CD10159	853030	CM76083101Q6XE	1,624,934	19,499,208	U1EU	1,624,934	19,499,208	0
Denis Isabirye	Senior Community Development Officer	BYD/CD1077	1.01824e+006	CF86083104UFWL	902,612	10,831,344	U3L	902,612	10,831,344	0
Francis Waiswa	Senior Probation and Welfare Officer	BYD/CD10160	849990	CM66013101GKRJ	495,295	5,943,540	U3L	495,295	5,943,540	0
<b>Total Salary for Community Based Sevices (UGX)</b>					<b>5,160,772</b>	<b>61,929,264</b>		<b>5,160,772</b>	<b>61,929,264</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: NKONDO*

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Cost Centre :Community Based Sevices

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Dorothy Nakamya	Community Development Officer	BYD/CD10164	847751	CF87083103HDTH	644,785	7,737,420	U4L	644,785	7,737,420	0
<b>Total Salary for Community Based Sevices (UGX)</b>					<b>644,785</b>	<b>7,737,420</b>		<b>644,785</b>	<b>7,737,420</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>8,138,027</b>	<b>97,656,324</b>		<b>8,138,027</b>	<b>97,656,324</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Planning

Subcounty / Town Council / Municipal Division: BUYENDE TC

Cost Centre :Planning

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Mudhasi Samuel	Planner	BYD/PLA/10107	1.04362e+006	CM89013108ZFQF	798,667	9,584,004	U4U	798,667	9,584,004	0
Mugulusi Gideon	Senior Planner	BYD/PLA/10105	853449	CM82083102JY7K	1,286,135	15,433,620	U3U	1,286,135	15,433,620	0
Sendaula Ronald	Statistician	BYD/PLA/10106	993787	CM91083103KYCJ	2,200,000	26,400,000	U4Sc	1,200,000	14,400,000	12,000,000
<b>Total Salary for Planning (UGX)</b>					<b>4,284,802</b>	<b>51,417,624</b>		<b>3,284,802</b>	<b>39,417,624</b>	<b>12,000,000</b>
<b>Total Salary for Department (UGX)</b>					<b>4,284,802</b>	<b>51,417,624</b>		<b>3,284,802</b>	<b>39,417,624</b>	<b>12,000,000</b>



# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Internal Audit

Subcounty / Town Council / Municipal Division: BUYENDE TC

Cost Centre :INTERNAL AUDIT

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MALAKA FRED	Examiner of Accounts	BYD/AUD/10169	853423	CM660491031C2	511,479	6,137,748	U5U	511,479	6,137,748	0
BEEBWA GRACIOUS	Internal Auditor	BYD/FIN/10135	849930	CM730831019POL	808,135	9,697,620	U4U	808,135	9,697,620	0
<b>Total Salary for INTERNAL AUDIT (UGX)</b>					<b>1,319,614</b>	<b>15,835,368</b>		<b>1,319,614</b>	<b>15,835,368</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>1,319,614</b>	<b>15,835,368</b>		<b>1,319,614</b>	<b>15,835,368</b>	<b>0</b>

# Vote: 583 Buyende District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Trade, Industry and Local Development

Subcounty / Town Council / Municipal Division: BUYENDE TC

Cost Centre :Trade, Industry and commerce

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Namayo Wilber	Commercial Officer	BYD/PROD/10 121	863383	CM71007106PKOE	798,535	9,582,420	U4L	798,535	9,582,420	0
<b>Total Salary for Trade, Industry and commerce (UGX)</b>					<b>798,535</b>	<b>9,582,420</b>		<b>798,535</b>	<b>9,582,420</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>798,535</b>	<b>9,582,420</b>		<b>798,535</b>	<b>9,582,420</b>	<b>0</b>